



Town of Farmville

Town Council

June 11, 2025 at 6:00 PM
Council Chamber of the Town Hall
116 North Main Street, Farmville, VA

AGENDA

1. **Call to Order**
2. **Roll Call**
3. **Invocation**
4. **Pledge of Allegiance**
5. **Adoption of Agenda**
6. **Declaration of Personal Interest**
7. **National Cities, Towns and Villages Month**
 - a. Proclamation
8. **Public Hearing**
9. **Public Comment Period**
 - a. Public Comment Sign-Up Sheet
10. **Consent Agenda**
 - a. Draft minutes of the 2025-05-07 Work Session and 2025-05-14 Regular Council Meeting
11. **Finance Report**
 - a. April 2025 Work Session Reports
 - b. May 2025 Finance Report
12. **Old Business**
 - a. Request to adopt Resolution No. 2025-05-01, FY 2025-2026 Town Budget
 - b. Request to adopt Resolution No. 2025-05-02, FY 2026-2030 Capital Improvement Plan
13. **New Business**
 - a. Request to adopt Resolution No. 2025-06-02, Classification and Compensation Plan for FY2025-2026
14. **Town Manager's Report**
15. **Comments by Mayor and Town Council**
16. **Closed Session**
 - 2.2-3711 A.1. Discussion of reappointments to the Farmville Planning Commission,
 - a. reappointment to the Central Virginia Regional Library Board, and discussion of performance of the Town Manager and Clerk of Council

Brian R. Vincent
Mayor

Mary H. McKay
Clerk of Council



COUNCIL
A. D. "Chuckie" Reid
Adam B. Yoelin
Daniel E. Dwyer
Donald L. Hunter
John Hardy
Sallie O. Amos
Tommy Pairat

National Cities, Towns and Villages Month

Whereas, the National League of Cities was founded in 1924 in Lawrence, Kansas, as the American Municipal Association by state municipal leagues seeking more coordination and national representation as cities, towns, and villages expanded rapidly;

Whereas, the nonpartisan National League of Cities is the oldest and largest organization representing municipal governments throughout the United States, representing the interests of more than 19,000 cities, towns, and villages across the country;

Whereas today, the National League of Cities works in partnership with 49 state municipal leagues across the country to strengthen local leadership, drive innovation, and influence the federal policies that impact local programs and operations;

Whereas, as the voice of cities, towns, and villages in Washington, DC, the National League of Cities has successfully championed federal legislative solutions that support municipalities and has worked closely with Congress and the Executive Branch to educate policymakers on the realities of local implementation;

Whereas, Farmville is a proud member of the National League of Cities, and has benefited from the organization's research, technical expertise, federal advocacy, and opportunities to learn from other local governments;

Whereas, local governments are the bedrock of American democracy, providing 336 million residents with the most accountable, responsive, inclusive, ethical, and transparent government in the world;

Whereas, from the nation's smallest villages to its largest cities, America's local governments have been essential in transforming the United States of America into the greatest, most influential nation in world history;

Whereas, Farmville was first incorporated in 1833 and is proudly served today by the Mayor and Town Council and a municipal workforce of 152 dedicated public servants;

Now, therefore, be it resolved that I, Brian R. Vincent, the Mayor of Farmville, Virginia, do hereby proclaim May 2025 as **National Cities, Towns, and Villages Month** in celebration of America's local governments and the National League of Cities' historic centennial anniversary.



Mayor



**PUBLIC COMMENT PERIOD
(held after PUBLIC HEARINGS)**

June 11, 2025

Guests Sign Up Sheet

(Please limit comments to three minutes)

<i>Name</i>	<i>Address</i>	<i>Topic</i>	<i>Via</i>



Town of Farmville

Agenda Item Summary

MEETING DATE: June 11, 2025

ITEM NUMBER: 10.a. – Draft minutes of the 2025-05-07 Work Session and 2025-05-14 Regular Council Meeting

BACKGROUND:

RECOMMENDATION: Approve the Consent Agenda as presented.

FISCAL IMPACT:

ATTACHMENTS:

1. 2025-05-07 Work Session-DRAFT
2. 2025-05-14 Reg Council Mtg-DRAFT

REGULAR WORK SESSION OF THE FARMVILLE TOWN COUNCIL
HELD ON MAY 7, 2025

At the regular work session of the Farmville Town Council held on Wednesday, May 7, 2025, at 6:00 PM, in the Council Chamber of the Town Hall, located at 116 North Main Street, Farmville, Virginia, there were present Mayor Brian Vincent, presiding, and Council members Sallie Amos, A.D. “Chuckie” Reid, Daniel Dwyer, Tommy Pairet, Adam Yoelin, Donald Hunter, and John Hardy.

Staff present were Town Manager Scott Davis, Town Attorney Gary Elder, Finance Director Julie Moore, Community Development Director and IT Support Ashley Atkins-Austin, Chief of Police Andy Ellington, Town Planner Robert Dvorak, Deputy Clerk Jacqueline Vaughan, and Clerk of Council Mary McKay.

Mayor Vincent called the meeting to order, and all guests were welcomed. A shout out and thanks was offered to the Clerk as Municipal Clerk’s Week was mentioned.

The Clerk called the roll, noting all Council members were present.

ADOPTION OF AGENDA

Mr. Dwyer made a motion to adopt the agenda as presented, seconded by Mr. Reid, and with all in favor stating “aye”, the motion passed.

DECLARATION OF PERSONAL INTEREST

There were no declarations of personal interest made.

FINANCE REPORT

Finance Director Julie Moore reported on the March 2025 reports. Comparing revenue to budget, the General Fund revenue appears to be behind budgeted amounts due mainly to some of the revenue not being actual money received but planned uses of savings shown in the budget to cover future costs. Ms. Moore provided the example of funds set aside each month to make the bond payment. The tax and license categories are above the nine-month projected mark in the budget. Comparing revenue to prior year, the General Fund and Airport Funds are below prior year’s revenue due to ABM lease proceeds being recognized last year and this year the amount of proceeds wasn’t as large. Last year there were major ongoing projects at the airport with none this year. Ms. Moore reported the total expenses to budget are currently below the nine-month mark with the Water Fund above. There were ABM expenses paid out this year that were not budgeted but that fund will be below budget at year end, once that amount is moved out of expenses and

placed into capital assets. The total expenses to the prior year are slightly above as discussed in previous months.

FARMVILLE REGIONAL AIRPORT LEASE

Town Manager Davis reported that the lease currently being used was provided to the Council in the meeting packet. Not being updated for some time, staff wishes to update the current lease and have looked at what is being used at other municipal airports. The current figures for a general hanger were noted as \$360/year for the lease and \$120/year for a maintenance fee. These figures exclude the larger hangers. The proposed rates would be a \$450 lease of the ground and a \$250 maintenance fee. The additional revenue would help towards future work needed to change out the gas pumps from underground to above ground pumps. With limited available state funding, no federal funding, and an estimated cost of over \$1 million, the costs for the needed project would be incurred mostly by the Town. The lease terms also have been updated and reviewed by Town Attorney Gary Elder. A review was made of a key change, moving to a 20-year period renewable every five years, compared to the prior lease having an annual renewal period. Some input had been received from tenants, and it was felt there would be more investment made to individual hangers if a longer lease term was provided and require the hangers to be used for their intended purpose. From an inquiry made by Mr. Pairet, the number of hangers was reported as not known at this time.

DOMINION ENERGY SITE PLAN UPDATE

Community Development Director Ashley Atkins-Austin reported that the Farmville Planning Commission met on April 16, 2025, and voted 6-0 to approve the site plan for the Dominion Energy Expansion on East Third Street and Milnwood Road. The site plan was found to be adequate with respect to the Farmville Town Ordinance.

Town Manager Davis added that the report was being provided for informational purposes. Site plans are not brought forward to the Council as that approval is made by the Planning Commission.

DISCUSSION: FUTURE JOINT MEETINGS WITH THE PLANNING COMMISSION

The Town Manager reported that the Comprehensive Plan is five years old and should be reviewed every five years. It was mentioned at the Council Retreat by a majority of Council members of wanting more involvement in the review process of the plan. Guidance was requested from the Council on holding joint meetings with the Planning Commission so that the two bodies

can communicate directly during review of the plan. Discussion was held. There was a consensus from the Council on holding joint meetings and moving forward with the review. A June or July start date was suggested. Brief comments were made on when to hold the joint meetings to possibly coincide with meetings already scheduled.

TOWN MANAGER'S REPORT

Being near the end of the efficiency work for the ABM project, the Town Manager mentioned he wanted to be certain that the Council approves moving away from the leak detection portion of the project. There are less than 90 water meters remaining to be installed, and all other areas have been completed except for the solar work at the water and wastewater treatment plants. That work is through a power purchase agreement and is separate from ABM. Training for the payment system will take place next week and should be rolled out the following week. The leak detection system was the next item to be implemented. A reminder was made that the leak detection system wasn't going to be townwide, only starting at a certain point to begin the process. What was not understood until this point was that there are three methods for leak detection. A review was made of the three methods:

- Connecting the leak detection system to a fire hydrant -
Cannot have a charged fire hydrant in the winter due to freezing temperatures.
- Attach the system to a pipe underneath a bridge -
There are only two bridges in Town.
- Having vaults encasing a portion of pipes which could be read from the top of the vault head - The Town does not have any vaults around water pipes.

Until a future investment can be made, it was reported that moving forward with a leak detection process is not feasible at this time. The cost included in the ABM project was \$40,000 and the goal is to work with their staff to return the equipment so that the \$40,000 won't be spent but can be revisited at a later time. Council members were asked to consider and advise by next week. Town Manager Davis added that once all the meters are installed and working properly, community members including commercial customers, can log into the mobile application and be able to see if there is a large increase in usage which could indicate a leak in the water line. He reported that the detection system is more about larger lines distributing the water.

Council member Hunter mentioned that if there are no other options to consider, there's no need to think about that portion of the project for another week.

ABM LEAK DETECTION

Mr. Hunter made a motion to do away with the leak detection from ABM and explore at a later date, seconded by Mr. Pairet, and with a recorded vote of Council members Reid, Dwyer, Pairet, Yoelin, Hunter, Hardy, and Amos voting “yes”, the motion passed.

COMMENTS BY MAYOR AND TOWN COUNCIL

Council member Yoelin thanked those in attendance and for the participation.

Mayor Vincent gave another shout out and expressed appreciation to Town Manager Davis and the Finance Department for once again earning an award for Excellence in Financial Reporting from the Government Finance Officers Association for the third consecutive year.

There being no other business and on a motion by Mr. Reid, seconded by Mr. Hunter, with all in favor stating “aye”, the meeting adjourned at 6:25 PM.

APPROVED:

ATTEST:

Brian R. Vincent, Mayor

Mary H. McKay, Clerk of Council

REGULAR MEETING OF THE FARMVILLE TOWN COUNCIL
HELD ON MAY 14, 2025

At the regular meeting of the Farmville Town Council held on Wednesday, May 14, 2025, at 6:00 PM in the Council Chamber of the Town Hall, located at 116 North Main Street, Farmville, Virginia, there were present Mayor Brian Vincent, presiding, and Council members Sallie Amos, A.D. “Chuckie” Reid, Dan Dwyer, Tommy Pairet, Adam Yoelin, Donald Hunter, and John Hardy.

Staff present were Town Manager C. Scott Davis, Town Attorney Gary Elder, Finance Director Julie Moore, Chief of Police Andy Ellington, Fire Chief Daniel Clark, Community Development Director and IT Support Ashley Atkins-Austin, Deputy Clerk Jacqueline Vaughan, and Clerk of Council Mary McKay.

Mayor Vincent called the meeting to order, and all guests were welcomed.

The Clerk called the roll, noting all Council members were present.

An invocation was led by Mayor Vincent for anyone wishing to join in prayer. Vice-Mayor Reid led the Pledge of Allegiance.

ADOPTION OF AGENDA

Mrs. Amos made a motion to adopt the agenda as presented, seconded by Mr. Dwyer, and with all in favor stating “aye”, the motion passed.

DECLARATION OF PERSONAL INTEREST

There were no declarations of personal interest made.

UPDATE FROM PRINCE EDWARD COUNTY

Council members were provided with a copy of the written report reviewed by County Administrator Doug Stanley. Topics included:

- 2025 General Reassessment has been completed. The equalized tax rate was noted as \$0.37, with the Board of Supervisors setting the rate at \$0.39 per \$100;
- The County is continuing work on the joint dispatch project with an answer to be provided by mid-June to Chief Ellington on grant funding for combining the two dispatch centers;
- Emergency Radio System Project – Virtual meeting was held with Dominion Energy regarding use of their tower on Milnwood Rd/East Third St. It appears this space can be utilized and with the two potential towers located in the County, the project will have the number of towers needed to move forward with the project;

- The proposed regional economic development organization held its first meeting, adopted bylaws, and hired Executive Director Alex McCoy, who will be the first contact with Virginia Economic Development Partnership to help feed prospect leads back to the community;
- Economic Development Strategic Plan – A final draft has been completed, and a link has been sent to Town Manager Davis for distribution to the Council with input welcomed;
- Board of Equalization will hold their organizational meeting on May 19, 2025, and will set a calendar of hearing dates to begin considering reassessment appeals;
- Prince Edward County Comprehensive Plan – A final draft update has been completed and a joint public hearing with the Planning Commission and Board of Supervisors is scheduled for June 24, 2025.

Mr. Yoelin asked if there would be another event for household hazardous waste disposal. Mr. Stanley reported on an event being planned for fall 2025, and information will be shared with Town staff once a date is set.

PUBLIC HEARING -RESOLUTION NO. 2025-05-01, FY2025-2026 TOWN BUDGET

PUBLIC HEARING NOTICE

The Farmville Town Council will hold a public hearing at 6:00 PM on Wednesday, May 14, 2025, in the Council Chamber of the Town Hall located at 116 North Main Street, Farmville, VA. The purpose of the public hearing is to hear citizen comments on the following matters:

- **Adoption of Resolution No. 2025-05-01, FY 2025-2026 Town Budget**

**TOWN OF FARMVILLE, VIRGINIA
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

Fund	Revenue	Expenditures
10 General Fund	33,311,990	33,311,990
15 Street Maintenance Fund	2,621,672	2,621,672
40 Water Fund	3,176,458	3,176,458
42 Sewer Fund	2,688,059	2,688,059
44 Transportation Fund	1,159,745	1,159,745
45 Airport Fund	379,565	379,565
Total	43,337,489	43,337,489

The above budget includes a real estate tax rate of \$0.22 cents per \$100.00 of assessed value, a personal property tax rate (business only) of \$1.50 per \$100.00 of assessed value, a \$0.27 cent per pack cigarette tax rate, and a 7 percent tax rate on amount paid for meals and lodging within the Town of Farmville limits.

- **Adoption of Resolution No. 2025-05-02, Capital Improvement Plan**

Citizens are encouraged to participate in this public hearing. Any person(s) wishing to comment on the above matters should plan to attend this meeting or submit written comments. Please email Mary McKay at mmckay@farmvilleva.com or mail written comments to PO Drawer 368, Farmville, VA 23901, to arrive by 4:00 PM on Wednesday, May 14, 2025.

Questions and comments regarding the proposed budget may be directed to the Town Manager's Office, 116 North Main Street, PO Drawer 368, Farmville, Virginia, 23901 or by calling (434) 392-5686, between the hours of 8:00 AM and 5:00 PM, Monday through Friday. It is the intent of the Town to comply with the Americans with Disabilities Act. Should you need special accommodation, please contact C. Scott Davis, LP.D., Town Manager, at (434) 392-5686, prior to the meeting.

Mayor Vincent opened the public hearing period.

Carol Broadwater addressed the Council on behalf of the Prince Edward Rescue Squad. She reported that in 2024, over half of their call responses were within the Town limits and spoke on the change in support for their agency with a reduction from the Town's prior commitment of \$50,000 for vehicle maintenance. The \$5,000 reduction would be in a crucial fuel line item making it difficult for their agency to budget appropriately. Ms. Broadwater issued a request and further advised that the support needed to execute a standard level of service is not currently reflected in the Town's proposed budget.

Gary Barton, 308 Third Avenue, Farmville, addressed the Council concerning the Town budget and advised there needs to be a balance with the Town and County both wanting to raise taxes. He spoke about the inflation and current debt, posing questions as to who determines the needs of the Town, what it would cost to maintain the streets and provide services, and who determines the wants.

PUBLIC HEARING – RESOLUTION NO. 2025-05-02, CAPITAL IMPROVEMENT PLAN

With no one signed up to speak, Mayor Vincent closed the public hearing period.

PUBLIC COMMENT

With no one signed up to speak, Mayor Vincent returned to the regular order of business.

CONSENT AGENDA

Mr. Hunter made a motion to accept the Consent Agenda as presented, seconded by Mrs. Amos, and with all in favor stating “aye”, the motion passed. The Consent Agenda included the draft minutes of the April 2, 2025, Work Session, April 9, 2025, Regular Council Meeting, and the April 23, 2025, Special meeting.

FINANCE REPORT

Mr. Hunter made a motion to accept the Finance Report as presented, seconded by Mr. Reid, and with all in favor stating “aye”, the motion passed.

BACKGROUND: Finance Director Julie Moore reported on the April 2025 Finance Report and reviewed the amounts of income earned:

- ABM project - \$3,687, which will go towards the debt payment;
- Virginia Investment Pool (VIP) – \$14,408;
- Benchmark Community Bank sweep accounts – \$7,338;
- Local Government Investment Pool (LGIP) – \$36,732;
- Total earned for April 2025 - \$58,478, excluding the ABM income.

She mentioned that Council members were provided with the 2024 Retail Sales Report, reporting that retail sales have declined for a consecutive year which needs to be closely monitored. Overall, business activities continue to grow but at a slower pace than previous years.

Mayor Vincent asked about the rescue squad figures provided in the Finance Report that were referred to in the public hearing. He asked Ms. Moore about the reference made to cutting back as the figures show a \$40,976 year-to-date contribution for labor, materials, equipment and fuel for the rescue squad.

Ms. Moore mentioned the effort in trying to balance the budget, looking to see how much is being spent in all areas before making cuts. Town Manager Davis added as an example a review of the allocated funds spent by the rescue squad from fiscal years 2020-2024. It was mentioned that if allocated funds are not spent, the funding is reduced and is allocated to other items that are needed. He further added that the residents of Farmville and Prince Edward County who own a vehicle are levied an additional fee for EMS (emergency medical services) and the County appropriates those funds.

TOWN MANAGER'S REPORT

An update was provided on several items:

- A contract has been awarded to Colony Construction and paving should begin the first part of June 2025. Most of the streets will be on the north side of East Third Street with a crossover to South Bridge and South Virginia Streets;
- The splashpad will open on Saturday, May 24, 2025, for the Memorial Day weekend until its closing right after the Labor Day weekend;
- Drawings have been received for the restrooms at the splashpad area. A bid will be put out either next week or soon thereafter so that an award can be made for the construction;
- The Town's website is currently being updated and includes the usage of a chatbot that will assist viewers by answering questions and finding needed information;
- A new Public Works Director has been hired. Stephen Edwards will assume the position on June 1, 2025, and his first day at work will be Monday, June 2, 2025;
- A construction meeting was held with the general contractor for Chipotle. Demolition of the current structure at the site and grading will begin hopefully in the next several weeks;
- A meeting is tentatively set for next week with VDOT and consultant Michael Baker to talk about the betterments with the roundabout project and items the Town would be responsible for concerning the infrastructure. The Town Manager mentioned \$2.5 million is being saved to go towards those items on Oak Street;
- Reminder of National Police Week – May 11-May 17, 2025, and Peace Officers Memorial Day - May 15, 2025;
- Congratulations were expressed to Finance Director Julie Moore on receiving her master's degree in public administration from Liberty University last week.

Mayor Vincent offered a congratulatory remark to Ms. Moore.

COMMENTS BY MAYOR AND TOWN COUNCIL

Mr. Hardy congratulated Julie Moore on her accomplishment.

Mr. Hunter also congratulated Ms. Moore and sent out a reminder of a response needed for the Open House at Holly Manor Rehab on May 21, 2025, 4:30 PM to 6:30 PM.

Mr. Reid offered congratulations also to Ms. Moore.

Mrs. Amos congratulated Ms. Moore and offered thanks to Treasurer Carol Broadwater and President Bridget Davis of the Prince Edward Rescue Squad for their attendance. Appreciation also was expressed for the opinion voiced and for all that they do.

Mayor Vincent reported on recent activities in the past month:

- Attended a National League of Cities meeting concerning data centers;
- Attended the Empty Bowls fundraiser event for FACES food pantry;
- Citizen Police Academy graduation was held recently. Thanks were expressed to the Police Officers and Volunteers;
- Prince Edward/Farmville area was recognized yesterday as a storm ready community by the National Weather Service. The collaboration between the entities enhances the community's preparedness for severe weather events;
- Virginia Municipal League Small Towns Conference is scheduled for June 5-6, 2025. Appreciation was expressed to Longwood University and Hotel Weyanoke;
- Asked recently to become Vice-Chair of the Virginia Municipal League legislative committee which is a policy committee designed around creating policy to advocate at state and federal levels. Mayor Vincent asked if there are any policy issues to bring forward, please reach out to him.

There being no other business and on a motion by Mr. Pairet, seconded by Mr. Dwyer, with all in favor stating "aye", the meeting adjourned at 6:37 PM.

APPROVED:

ATTEST:

Brian R. Vincent, Mayor

Mary H. McKay, Clerk of Council



Town of Farmville

Agenda Item Summary

MEETING DATE: June 11, 2025

ITEM NUMBER: 11.a. – April 2025 Work Session Reports

BACKGROUND:

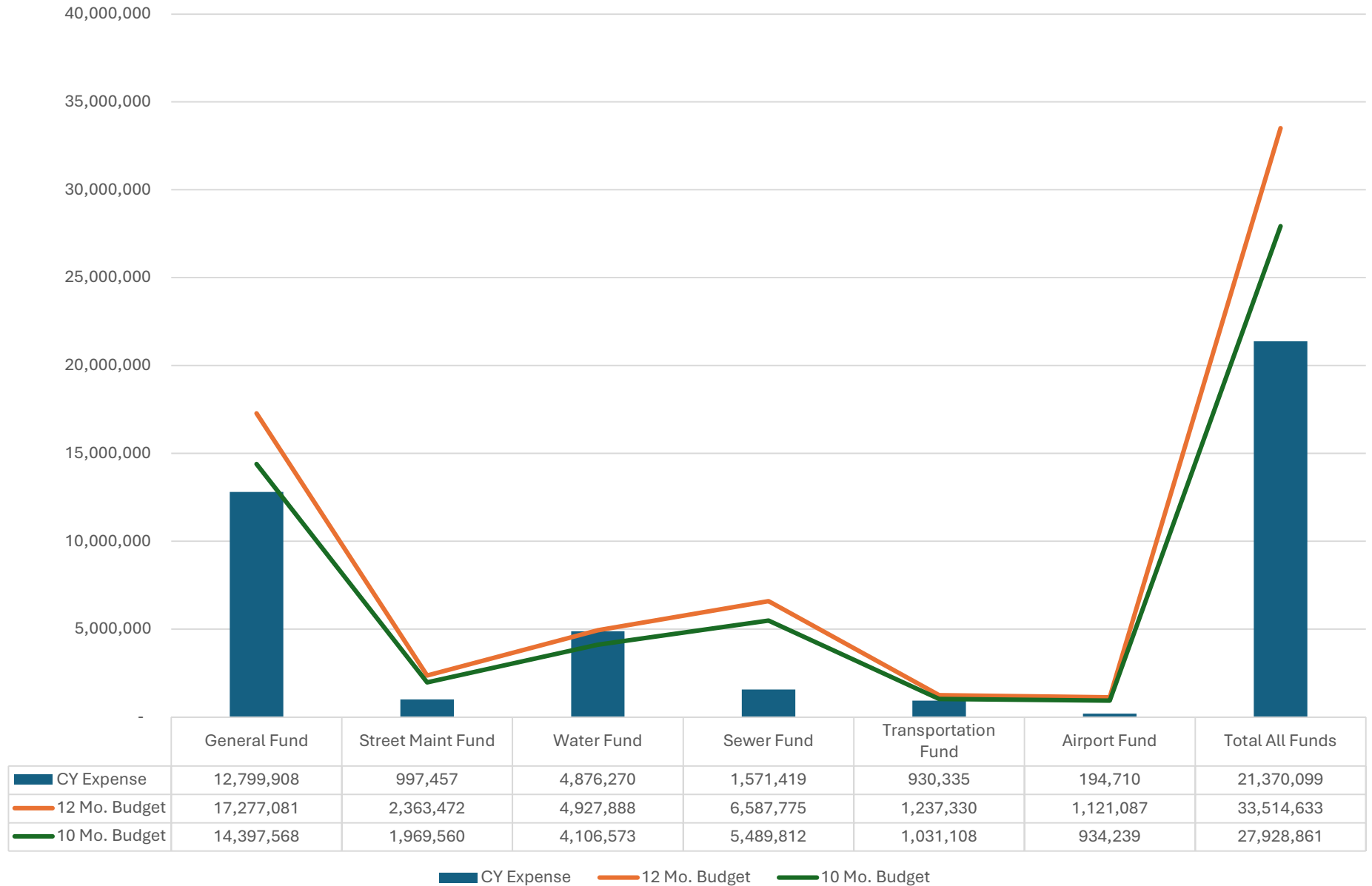
RECOMMENDATION:

FISCAL IMPACT:

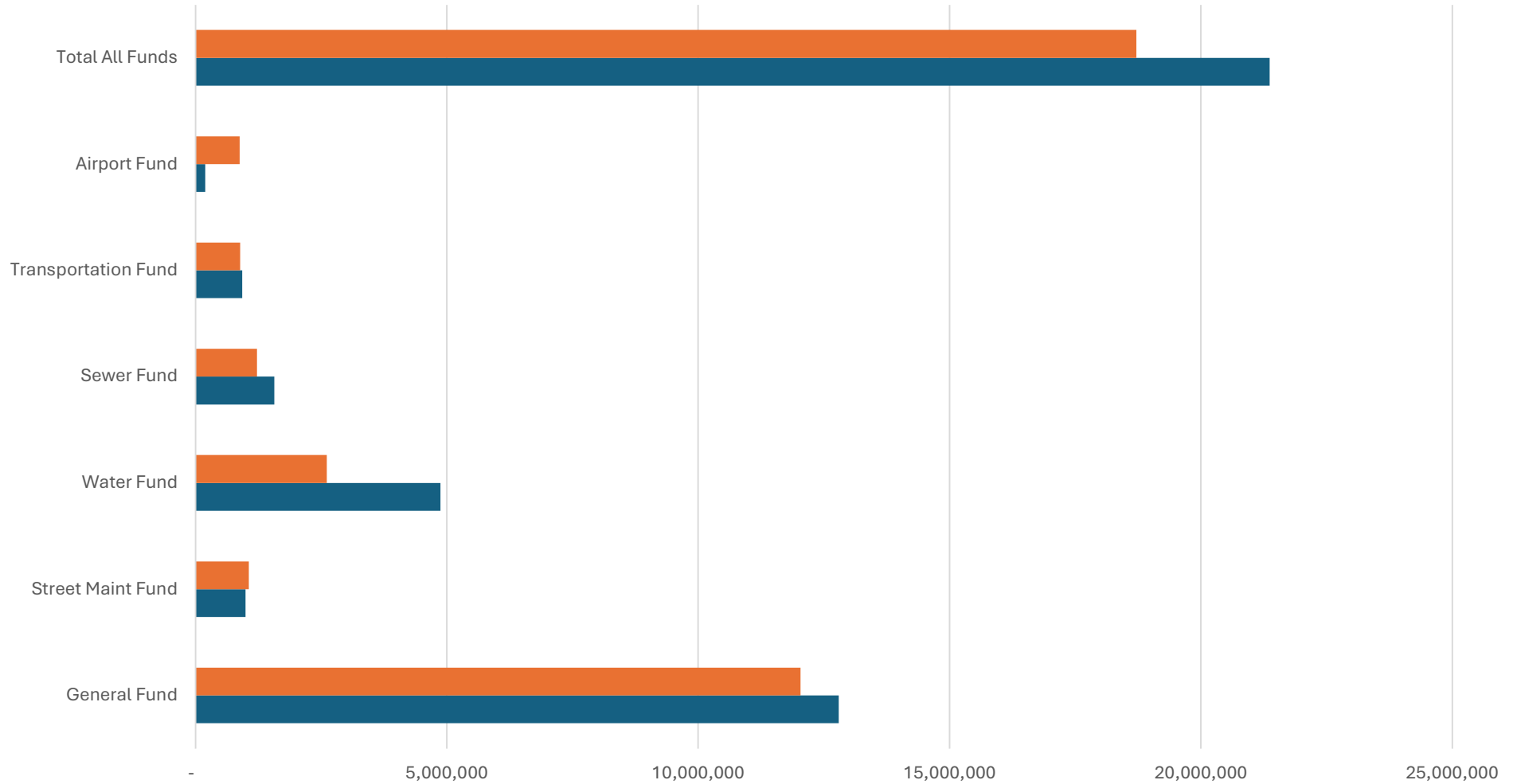
ATTACHMENTS:

1. Expense - All Funds CY Vs Budget - April 2025
2. Expense - All Funds CY Vs PY - April 2025
3. Expense - Dept CY Vs Budget - April 2025
4. Expense - Dept CY Vs PY - April 2025
5. Revenue - All Funds CY Vs Budget - April 2025
6. Revenue - All Funds CY Vs PY - April 2025
7. Revenue - General Fund CY Vs Budget - April 2025
8. Revenue - General Fund CY Vs PY - April 2025
9. Revenue Report - April 2025
10. Salary Report-April 2025

April 2025 YTD Expenses Vs. Budgeted Amounts - by Fund



Fund Total Expenses Current Year Vs. Prior Year - April 2025



■ PY Expenses
 ■ CY Expense

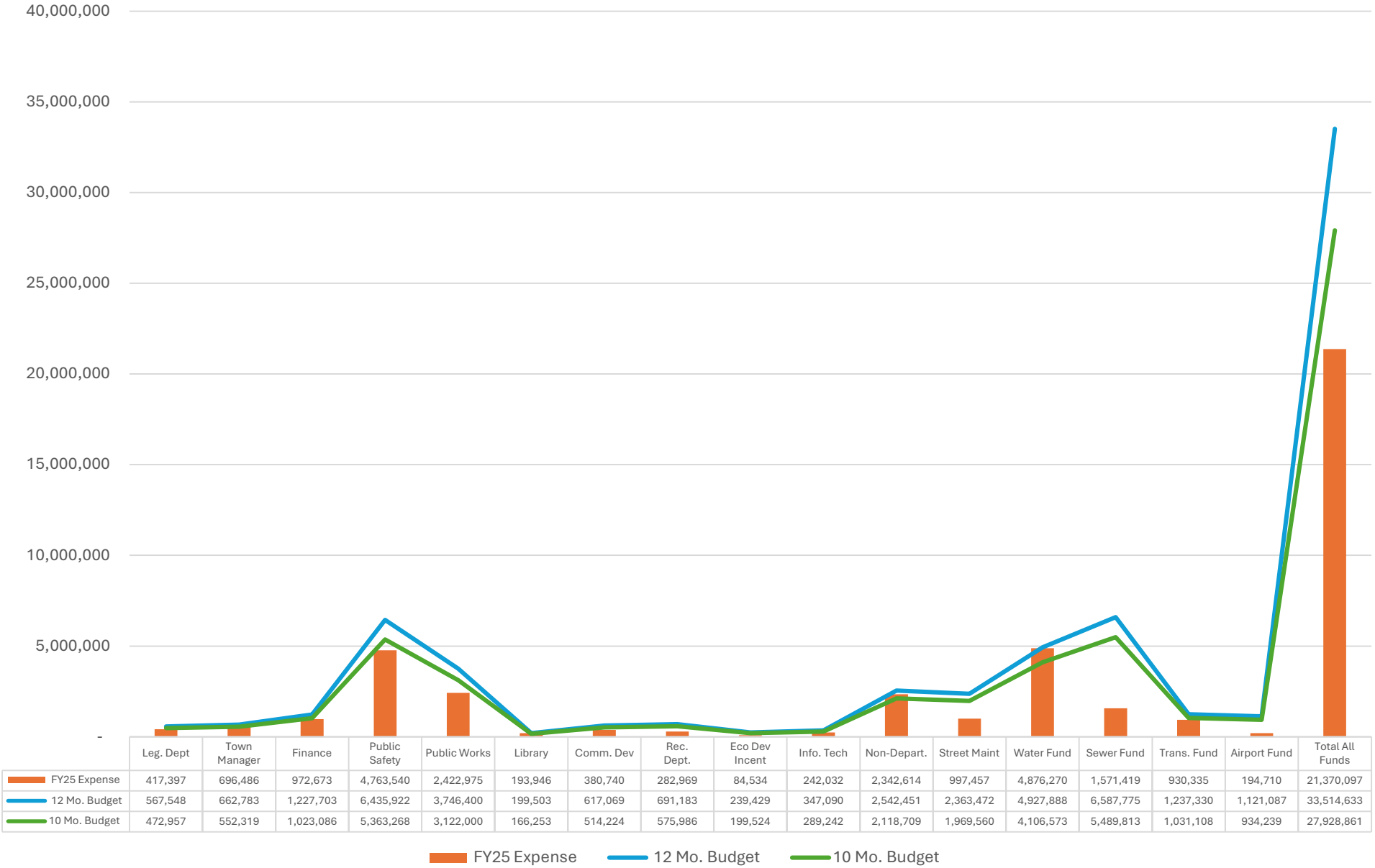
Notes on comparisons:

Water Fund: The ABM payments made during the year increased the Water fund expenses, along with the ARPA Oxidation tank project.

Sewer Fund: Increase due to the service truck with a crane and chemicals ordered in July 2024.

Airport Fund: In the prior year, a project, Taxiway Pavement Construction, was ongoing; no such project is currently underway in FY25.

April 2025 - YTD Expenses Vs. 12 Month Budget and 10 Month Budget



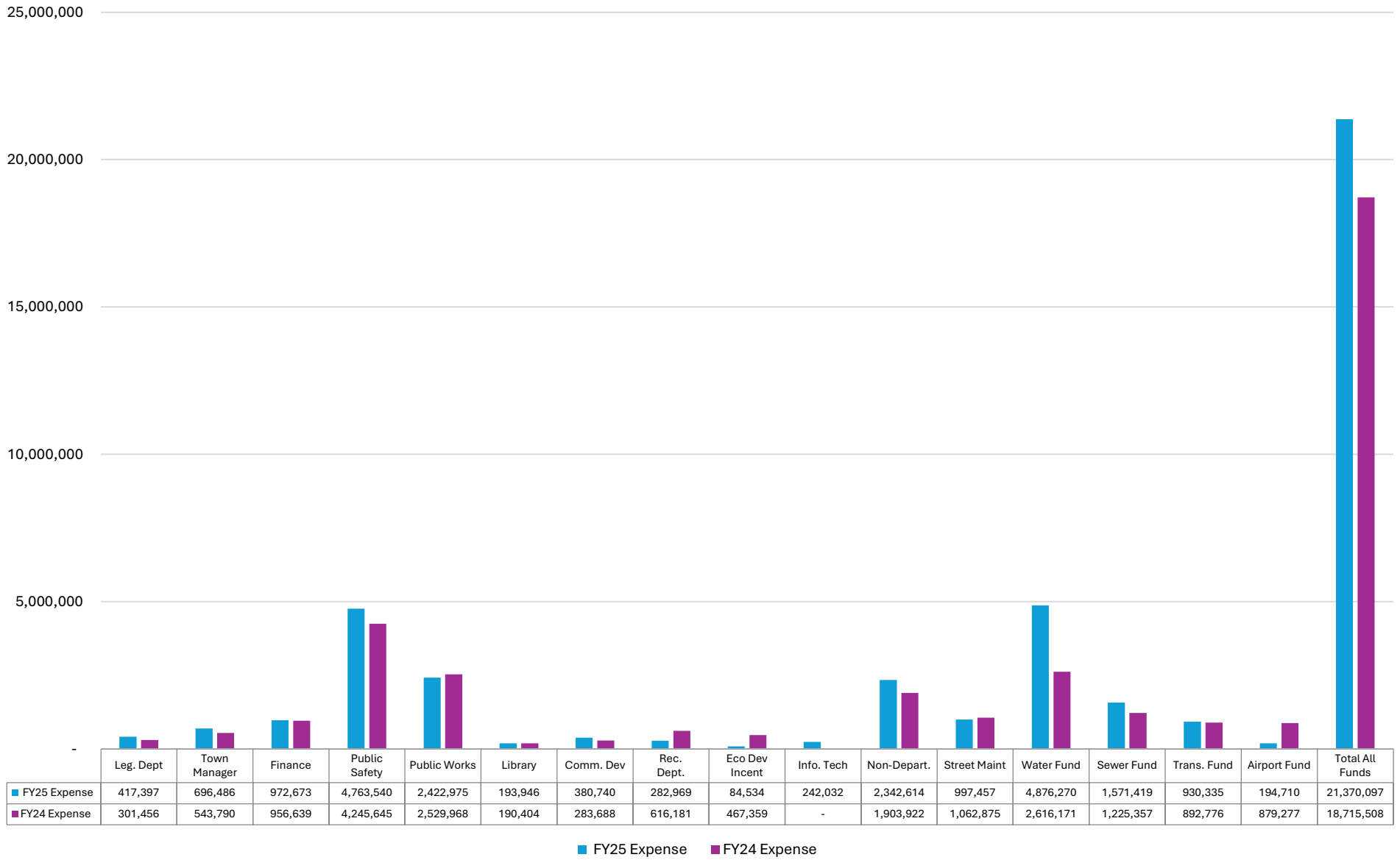
Current Year Vs. Budget Notes:

Town Manager: Engineering fees for Hurt & Proffitt for the manhole study that was not budgeted.

Library: The appropriation to the library was paid at the end of July 2024.

Non-Departmental: The bond payment was made in September 2024.

Current April 2025 Vs. Prior April 2024



Current Year Vs. Prior Year Notes:

Legislation: More medical compensation payout in FY25 than in FY24.

Town Manager: Engineering fees for Hurt & Proffitt for the manhole study occurred in FY25.

Police: Five police cars and a firefighter vehicle were already received in FY25, whereas in FY24, the police cars were not received until toward the end of the fiscal year. In addition, the Town has made payments on the new fire radios in FY25.

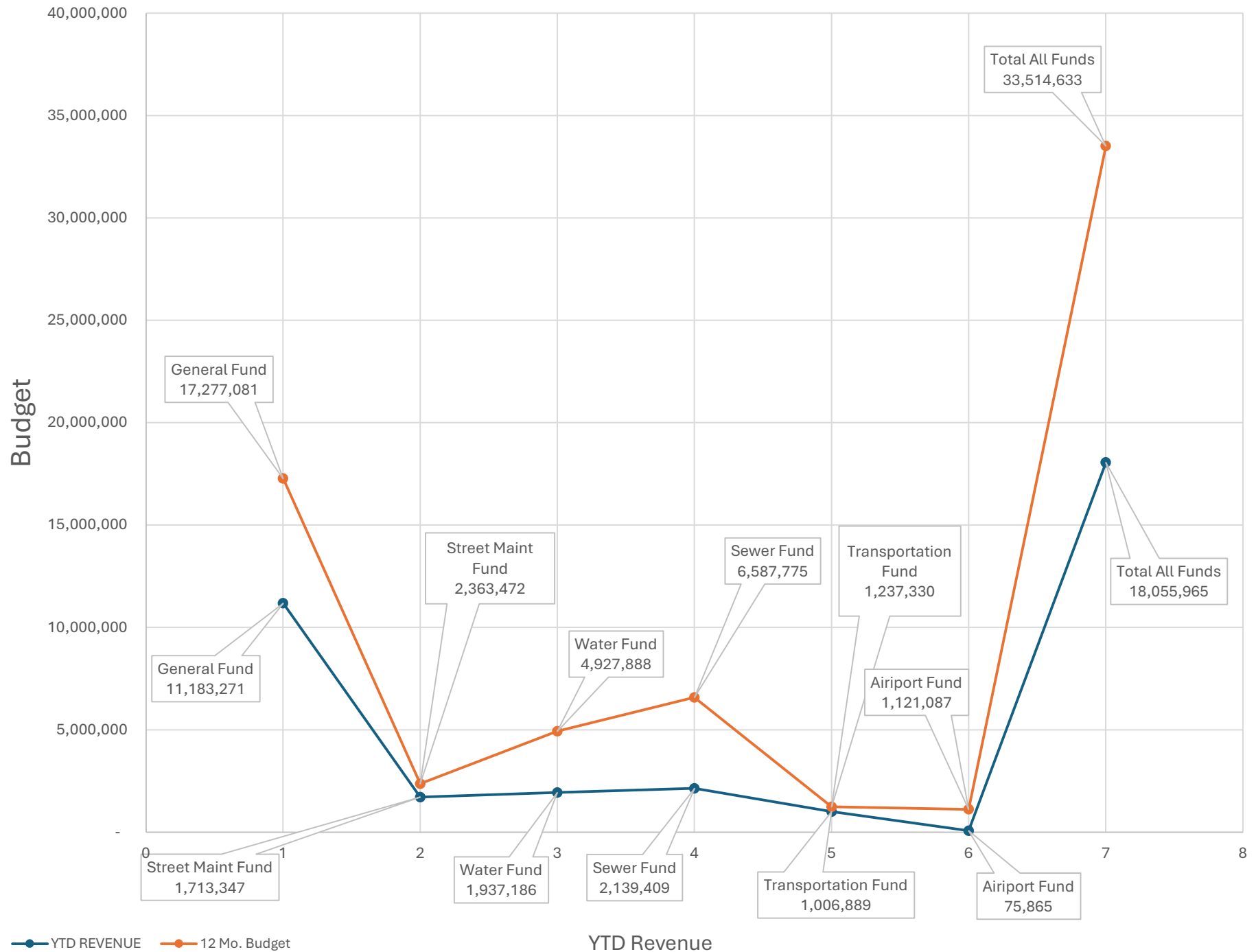
Community Development: In FY25, paid retail strategies earlier, along with the purchase of a vehicle.

Water Fund: The ABM interest payment made in July 2024 increased the Water fund expenses along with the ARPA Oxidation tank project.

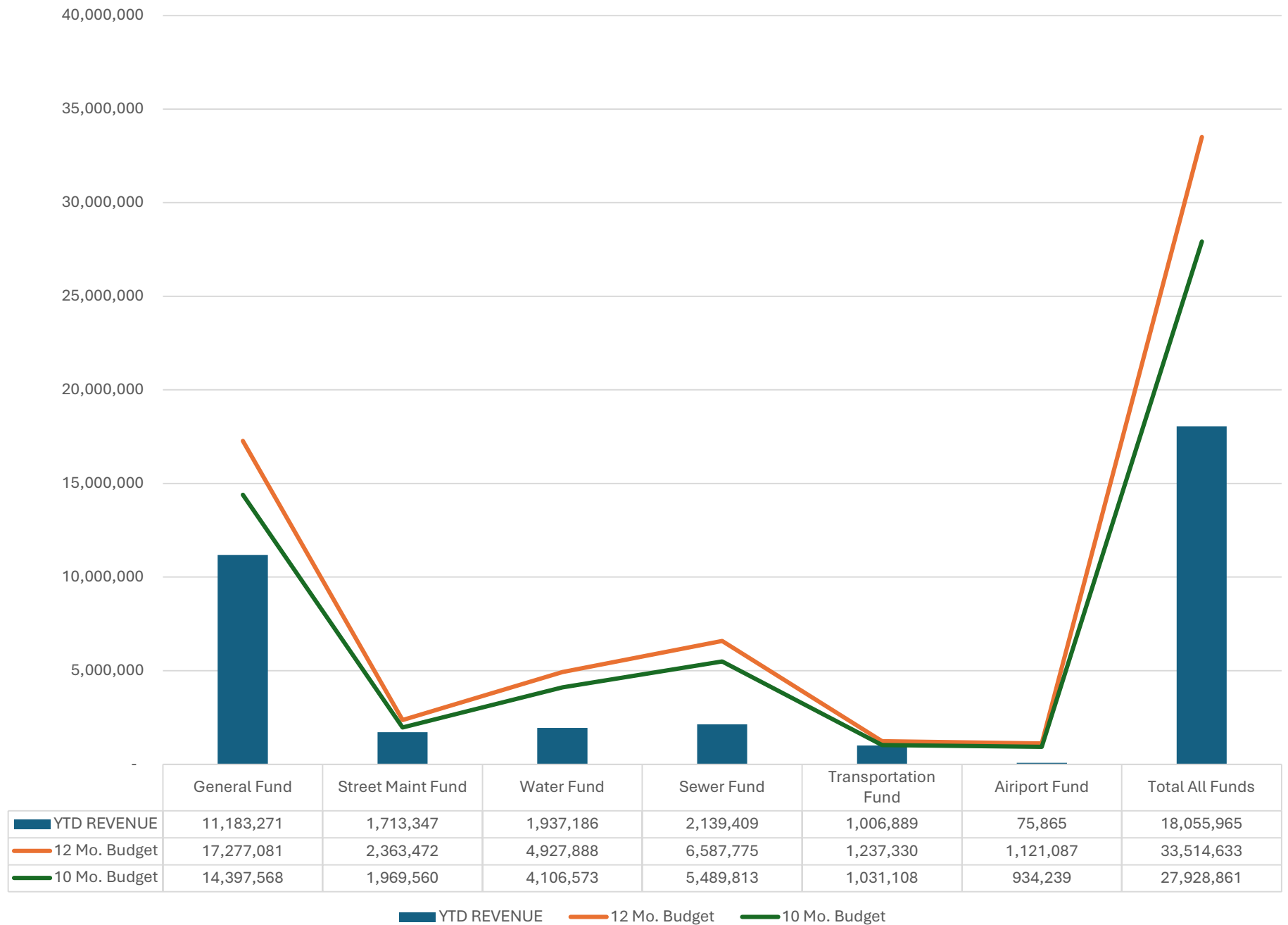
Sewer Fund: Increase due to the service truck with a crane and chemicals ordered in July 2024.

Airport Fund: In the prior year, a project, Taxiway Pavement Construction, was ongoing; no such project is currently underway in FY25.

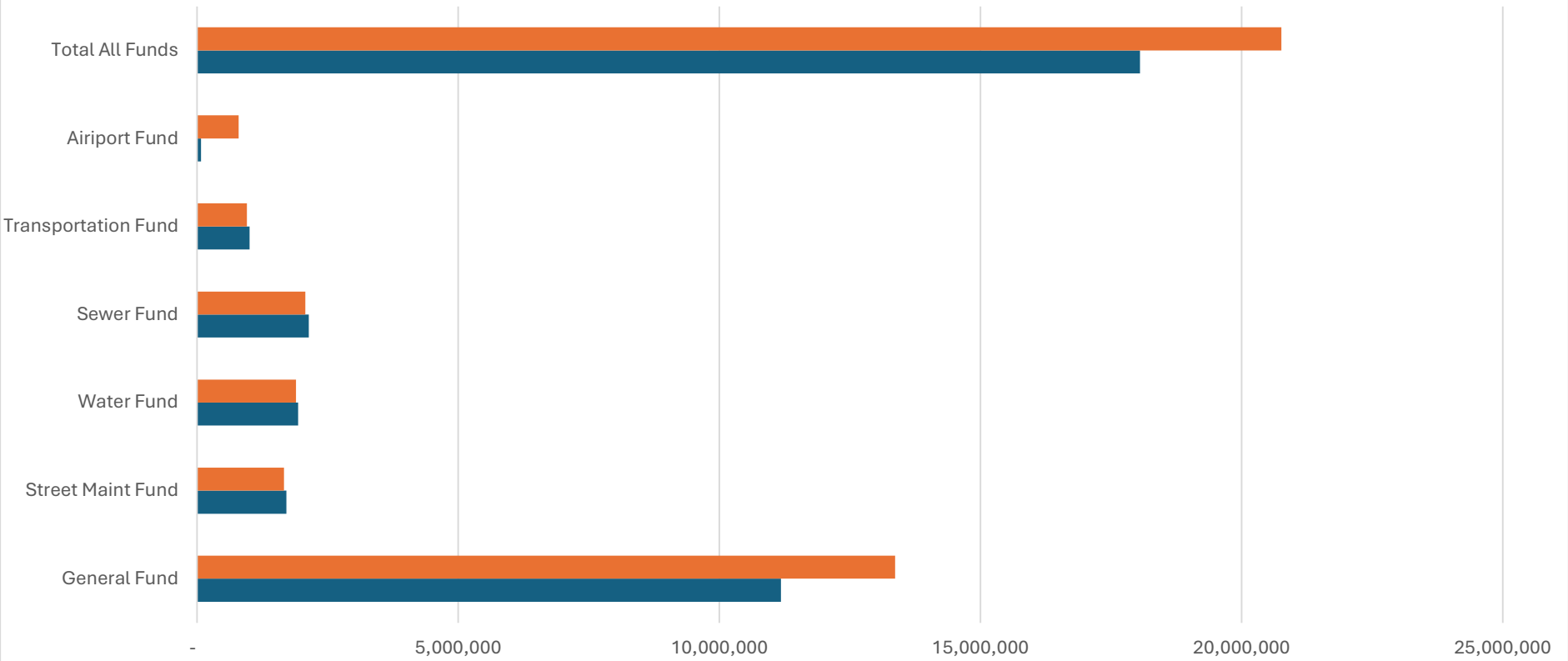
Revenue All Funds - YTD- April 2025



April 2025 Actual Vs. Budget

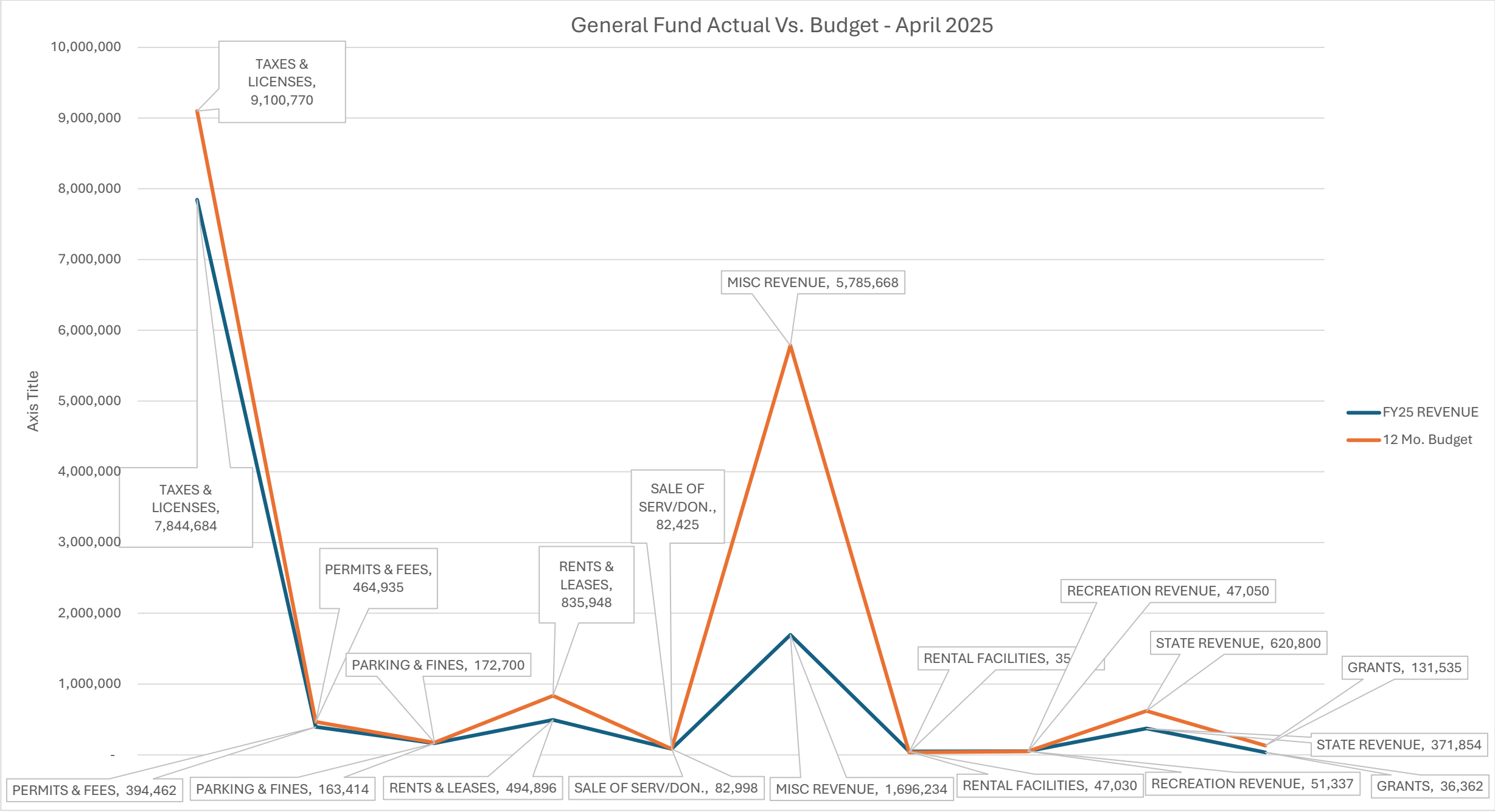


CURRENT APRIL 2025 COMPARED TO PRIOR APRIL 2024 YTD REVENUE



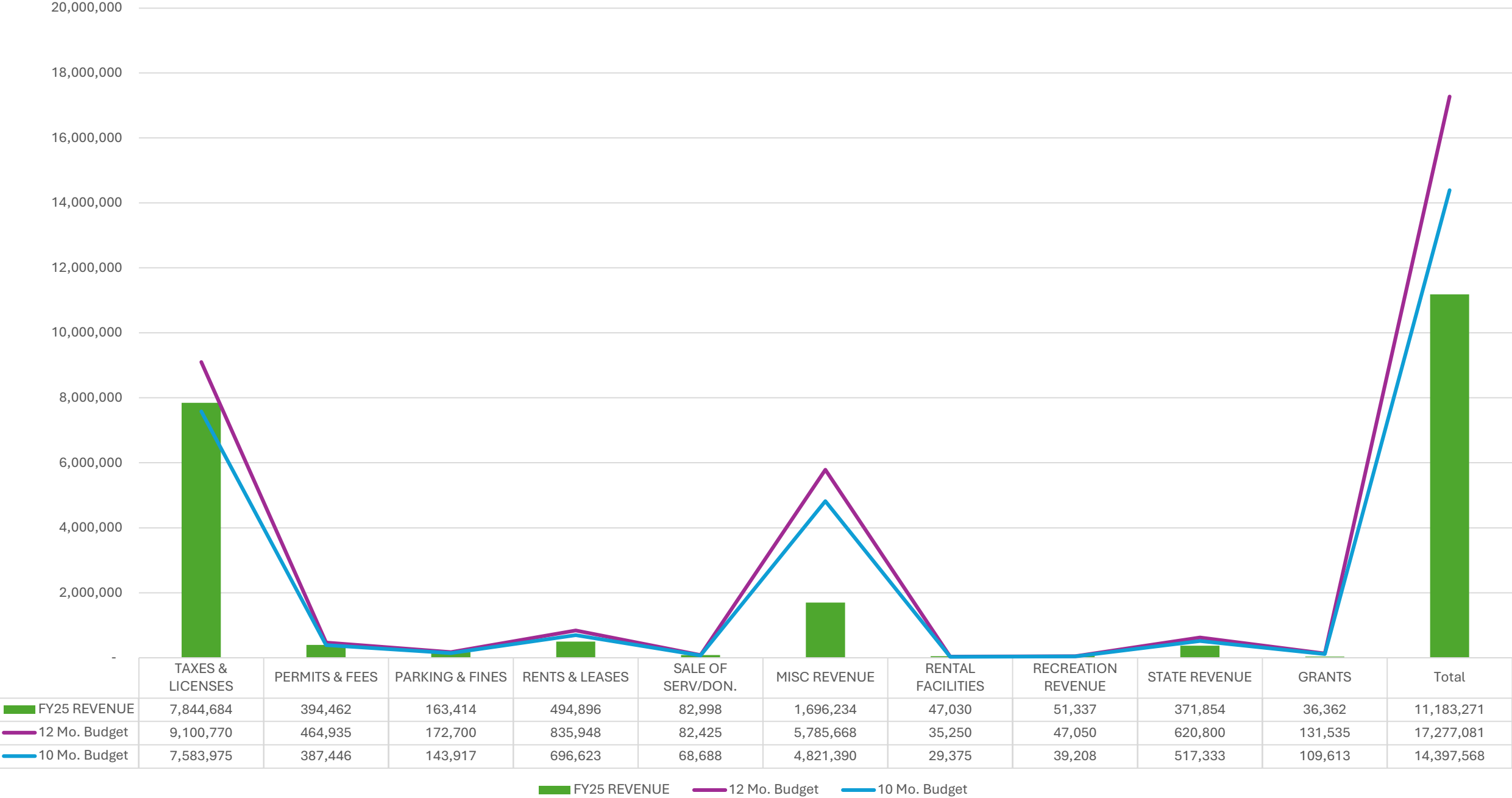
	General Fund	Street Maint Fund	Water Fund	Sewer Fund	Transportation Fund	Airport Fund	Total All Funds
PY YTD REVENUE	13,368,297	1,668,259	1,895,658	2,075,342	956,189	796,845	20,760,590
YTD REVENUE	11,183,271	1,713,347	1,937,186	2,139,409	1,006,889	75,865	18,055,965

PY YTD REVENUE
 YTD REVENUE

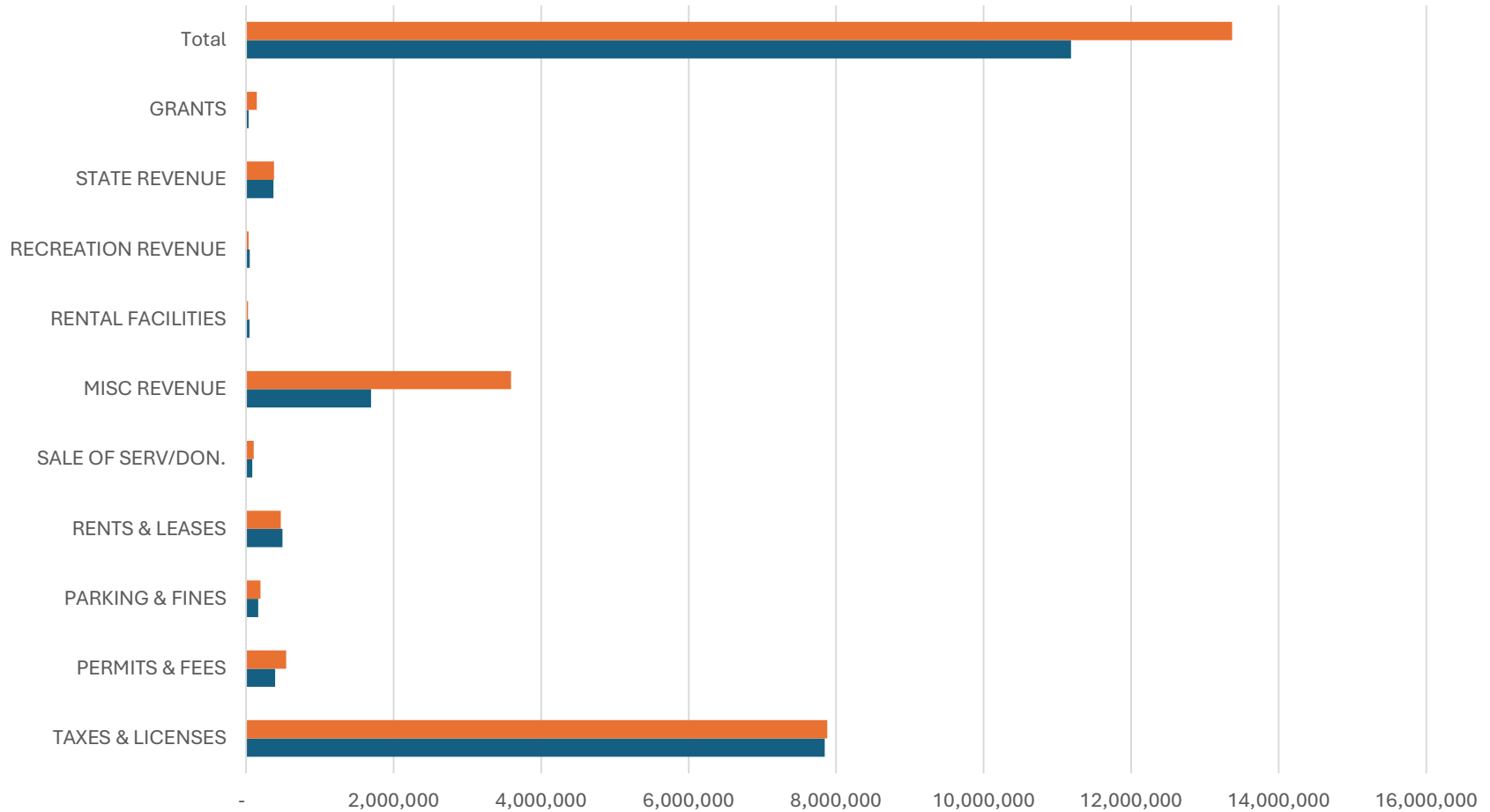


Note: Budget amounts are above the line, and actual amounts are below the line.

April 2025 General Fund - YTD Revenue Vs. Budget



April 2025 Actual vs. April 2024 Actual



	TAXES & LICENSES	PERMITS & FEES	PARKING & FINES	RENTS & LEASES	SALE OF SERV/DON.	MISC REVENUE	RENTAL FACILITIES	RECREATIO N REVENUE	STATE REVENUE	GRANTS	Total
FY24 REVENUE	7,879,959	542,246	196,758	470,337	102,135	3,591,538	27,470	34,722	378,019	145,114	13,368,298
FY25 REVENUE	7,844,684	394,462	163,414	494,896	82,998	1,696,234	47,030	51,337	371,854	36,362	11,183,271

■ FY24 REVENUE ■ FY25 REVENUE

Notes on comparisons:

Taxes and Licenses: Some taxes are collected on a two-month delay. For the current fiscal year, April tax collections will not be recorded until the amounts are known, typically in June. Once the actual amounts are received, they are accrued back to the correct period (April). In the prior fiscal year, since the collections for April had already been received by the time of reporting, they were recorded in the April period as part of the accrual process.

Permits and Fees: No ICA per diem in FY25.

Parking and Fines: Fewer court fines were received in FY25.

Miscellaneous Revenue: The Bank of America Loan proceeds (general fund portion) were received in the prior year.

Recreation Revenue: There was an increase in football registration and camp revenue compared to the prior year.

Grants: A grant for ARPA law enforcement was received in the prior year; no such grant was noted in FY25.

**TOWN OF FARMVILLE
REVENUE REPORT
AS OF APRIL 30, 2025**

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
10-1101-0001	CURRENT REAL PROP TAXES	2,456	797,571	810,000	98.4700
10-1102-0001	CURRENT PUBLIC SERVICE CORP TA	-	62,733	62,590	100.2300
10-1103-0001	CURRENT PERSONAL PROPERTY TAX	685	267,893	273,030	98.1200
10-1106-0001	PENALTIES-TAXES	317	4,117	1,500	274.4300
10-1106-0002	INTEREST-TAXES	290	1,334	1,500	88.9300
10-1106-0003	PENALTY-PP TAX	66	3,665	500	733.0500
10-1106-0004	INTEREST-PP TAX	12	273	150	182.1200
10-1107-0001	DELIQUENT TAXES	495	8,176	5,000	163.5200
10-1200-0001	CONSUMPTION TAX	-	23,952	27,000	88.7100
10-1201-0001	SALES TAX	-	327,719	450,000	72.8300
10-1202-0001	UTILITY TAX	-	292,847	360,000	81.3500
10-1203-0001	BUSINESS LICENSE TAX	35,537	1,709,227	1,620,000	105.5100
10-1203-0099	PENALTY-BUSINESS LICENSES	1,823	8,498	5,000	169.9500
10-1204-0001	BANK FRANCHISE TAXES	-	-	235,000	0.0000
10-1204-0004	RIGHT OF WAY ACCESS FEE	-	13,910	16,000	86.9400
10-1205-0001	MOTOR VEHICLE LICENSES	690	5,878	87,000	6.7600
10-1206-0001	COMMUNICATION SALES & USE TAX	-	227,460	360,000	63.1800
10-1210-0001	LODGING TAX	73,511	759,353	800,000	94.9200
10-1211-0001	FOOD TAX	366,079	3,208,325	3,800,000	84.4300
10-1211-0099	PENALTY/INT-FOOD/LODGING TAX	1,109	3,154	2,000	157.7000
10-1220-0001	SANITATION FEE	33,641	325,859	390,000	83.5500
10-1301-0001	FERN BEAUTIFICATION PROJECT	-	2,000	2,900	68.9700
10-1302-0002	BRANCH OUT TREE PROGRAM	-	125	5,000	2.5000
10-1302-0003	VFIC GRANT	-	9,421	15,000	62.8100
10-1303-0005	VARIANCE FEE	-	-	250	0.0000
10-1303-0006	CONDITIONAL-USE-PERMITS	-	500	500	100.0000
10-1303-0007	ZONING & RE-ZONING FEES	-	6,450	1,000	645.0000
10-1303-0008	BUILDING PERMITS	5,684	33,596	32,000	104.9900
10-1303-0009	SURVEYOR-SITE INSPEC-E&S,RENTAL EQUIP	-	300	200	150.0000

**TOWN OF FARMVILLE
REVENUE REPORT
AS OF APRIL 30, 2025**

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
10-1303-0010	PARTY BIKE PERMIT	365	365	365	100.0000
10-1303-0020	STATE SURCHRG-BLDG PERMIT FEE	112	662	500	132.4700
10-1303-0032	KARATE PROGRAM REVENUE	180	1,115	1,000	111.5000
10-1303-0033	PICKLEBALL PROGRAM REVENUE	-	225	500	45.0000
10-1303-0071	FOOTBALL PROGRAM REVENUE	375	19,599	21,250	92.2300
10-1303-0072	SOFTBALL PROGRAM REVENUE	-	-	1,500	0.0000
10-1303-0073	SUMMER CAMP REVENUE	4,910	23,823	18,250	130.5300
10-1303-0077	SPONSORSHIP-JINGLE BELL RUN	-	1,000	500	200.0000
10-1303-0078	REGISTRATION FEE-JINGLE BELL R	-	1,490	2,000	74.5000
10-1303-0079	REVENUE-ADULT BASKETBALL LEAGU	754	4,085	2,000	204.2500
10-1303-0084	ADULT SOFTBALL-REVENUE	-	-	50	0.0000
10-1307-0001	PLAN REVIEW-BLDG INSPECTOR	200	400	500	80.0000
10-1307-0002	CERTIFICATE OF OCCUPANCY-BLDG	-	-	100	0.0000
10-1308-0001	FINGERPRINT FEE	10	90	20	450.0000
10-1309-0001	SURVEYOR-PLAN REVIEW	-	-	500	0.0000
10-1311-0001	BURN PERMIT	-	400	400	100.0000
10-1401-0001	COURT FINES & COSTS	-	85,085	85,000	100.1000
10-1401-0002	PARKING FINES	3,293	17,713	25,000	70.8500
10-1401-0003	Parking Fines-Payments	-	(4,147)	-	0
10-1401-0004	LIENS ON REAL ESTATE	40	1,309	500	261.7600
10-1402-0003	E-CITATION	-	6,528	8,000	81.6000
10-1501-0001	INTEREST-REPO	8,369	96,845	155,087	62.4500
10-1501-0002	INT-BENCHMARK-ARPA-COVID-RESTRICTED	1,200	38,788	-	0
10-1501-0003	INTEREST-MEDICAL COMPENSATION	114	2,662	7,000	38.0300
10-1501-0004	INTEREST-ACCOUNTS RECEIVABLE	3	34	100	33.7200
10-1501-0006	INTEREST-MM-BENCHMARK-E911	19	211	50	422.3600
10-1501-0013	INTEREST-SET ASIDE ACCOUNT	17,124	174,669	150,000	116.4500
10-1501-0015	INTEREST-E911 RESERVE	1,235	13,327	15,000	88.8400
10-1501-0021	INT-CK ACCT-BENCHMARK-E-CITATION	5	47	30	157.3700

**TOWN OF FARMVILLE
REVENUE REPORT
AS OF APRIL 30, 2025**

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
10-1501-0072	INT-CHECKING-BENCHMARK	16,124	181,828	230,000	79.0600
10-1502-0001	RENT-BURN BUILDING	-	-	500	0.0000
10-1502-0002	RENT-WILCK LAKE	600	2,200	2,500	88.0000
10-1502-0005	SALE OF FIXED ASSETS	-	29,244	15,000	194.9600
10-1502-0006	SALE OF MATERIAL	-	784	1,500	52.2600
10-1502-0008	SALE OF COPIES	50	673	500	134.6000
10-1502-0009	CEMETERY LOTS	-	8,000	17,000	47.0600
10-1502-0010	SALE OF POSTAGE	1	28	25	111.2000
10-1502-0011	SALE OF ROLL OUT CARTS	-	1,100	1,000	110.0000
10-1502-0012	RENT-TRAIN STATION	350	11,725	14,000	83.7500
10-1502-0013	RENT-PARKING-VENABLE ST	225	2,250	2,700	83.3300
10-1502-0014	RENT-TOWN PKG-NORTH ST	-	300	300	100.0000
10-1502-0018	LEASE-SOUTH ST CONF-FIRE PROG	1,279	12,794	15,353	83.3300
10-1502-0020	RENT-RIVERFRONT PARK	-	-	250	0.0000
10-1502-0021	FARMER'S MARKET REVENUE	1,050	14,705	5,000	294.1000
10-1502-0024	RENT-SPORTS ARENA	1,300	16,900	12,500	135.2000
10-1502-0025	RENT-PROB/PAROLE BLDG	4,046	40,918	47,649	85.8700
10-1502-0026	RENT-BALL FIELD-SPORTS ARENA	-	1,500	1,000	150.0000
10-1503-0001	EXCESS SALE-TACS	-	11,021	-	0
10-1607-0003	PARKING METERS REVENUE	8,841	52,659	44,000	119.6800
10-1610-0001	RENTAL PARKING SPACES	550	4,825	8,700	55.4600
10-1620-0001	RESIDENTAL PARKING	5	750	2,000	37.5000
10-1620-0002	LONGWOOD STREETS	-	-	-	0
10-1620-0099	PENALTY-SANITATION FEE	451	3,930	5,100	77.0600
10-1630-0001	CIGARETTE TAX	11,250	131,203	200,000	65.6000
10-1899-0002	SALE OF SERVICE-ADMIN	-	-	1,200	0.0000
10-1899-0004	MISC REVENUE	-	4,982	100	4,982.3100
10-1899-0005	SALE OF SERVICE-PUBLIC WORKS	(2,700)	2,674	5,000	53.4900
10-1899-0006	SALE OF SERVICE-GRAVE OPENINGS	500	11,100	22,000	50.4500

**TOWN OF FARMVILLE
REVENUE REPORT
AS OF APRIL 30, 2025**

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
10-1899-0007	SALE OF SERVICE-DUMP TK	-	100	500	20.0000
10-1899-0010	SERVICE CHARGE-BAD CHECKS-A/R	-	50	100	50.0000
10-1899-0014	SALE OF SER-DISPATCH-HAMPDEN S	-	-	6,000	0.0000
10-1899-0015	SALE OF SERVICE-BAD CHECKS-TAXES	-	50	-	0
10-1899-0017	SALE OF SER-FALSE BURG ALARM	10	1,685	2,000	84.2500
10-1899-0019	SALE OF SERVICE-BAD CHECKS-MISC	-	50	-	0
10-1899-0033	SALE OF SERVICE-POLICE	-	1,111	1,100	101.0000
10-1899-0035	SALE OF SERVICE-LIBRARY MAINT	2,960	15,503	600	2,583.8800
10-1899-0093	DONATION-REC DEPT-FM FIRE DEPT-WALMART	-	1,000	1,000	100.0000
10-1899-0097	DONATIONS-FOURTH OF JULY CELEBRATION	1,900	4,750	17,000	27.9400
10-1901-0003	AMINISTRATIVE SERV-FUND 15	-	44,946	250,000	17.9800
10-1901-0004	REIMB-FUND 10-ADMIN SERV	-	523,841	250,000	209.5400
10-1901-0005	RECOVERY-JURY DUTY FEES	70	1,094	500	218.8700
10-1901-0010	RECOVERY-VML INS-DAMAGE VEHICLES/PROP	-	34,133	50,000	68.2700
10-1902-0001	DAMAGE TO TOWN PROPERTY	-	-	5,000	0.0000
10-1903-0001	REFUNDS - CO-OPS	-	-	500	0.0000
10-2201-0003	ROLLING STOCK TAXES	-	82	100	82.1200
10-2201-0005	MOBILE HOME TITLING TAX	-	-	1,000	0.0000
10-2201-0006	CAR RENTAL TAX	-	56,972	75,000	75.9600
10-2201-0007	DMV-ANIMAL FRIENDLY LIC PLATE	-	16	-	0
10-2401-0029	GRANT-DISPATCH-VDEM	-	5,210	4,000	130.2500
10-2401-0030	GRANT-VA911-HANDLING EQ	-	-	200,000	0.0000
10-2402-0001	WIRELESS	-	91,488	117,000	78.1900
10-2402-0007	GRANT-VDEM-PSAP-GIS SYSTEM	-	3,000	-	0
10-2404-0007	LITTER & RECYCLING GRANT	-	5,985	2,500	239.4000
10-2404-0008	VRSA-EDUCATION GRANT	-	3,017	-	0
10-2404-0010	AID TO LAW ENFORCEMENT	-	166,785	215,000	77.5700
10-2404-0011	FIRE ALLOCATION	-	38,299	-	0
10-2404-0032	GRANT-VML-SAFETY	-	4,000	4,200	95.2400

**TOWN OF FARMVILLE
REVENUE REPORT
AS OF APRIL 30, 2025**

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
10-2404-0063	GRANT-TDO-ECO	1,586	9,373	-	0
10-2405-0004	MARKETING/TOURISM LOCAL REVENU	-	-	2,000	0.0000
10-2501-0020	GRANT-VA DEPT FORESTRY - FIRA	-	3,910	62,000	6.3100
10-2502-0019	ALCOHOL GRANT-2024	-	3,384	-	0
10-2502-0020	SPEED GRANT-2024	-	4,074	-	0
10-2502-0021	GRANT-BYRNE-2025	3,200	3,200	-	0
10-2504-0019	GRANT-DMV-ALCOHOL-25	-	-	26,335	0.0000
10-2504-0020	GRANT-BULLETPROOF VEST-FED	-	-	3,700	0.0000
10-2504-0027	GRANT-DMV-SPEED-25	-	-	24,500	0.0000
10-4100-0099	CARRY OVER FUNDS FY 24	-	-	316,216	0.0000
10-4104-0004	INSURANCE RECOVERIES-RETIREMEN	-	2,051	-	0
10-4104-0008	FROM FIDA-BOND PYMT-2012 ISSUE	-	5,246	36,431	14.4000
10-4104-0015	FM LIBRARY-APPROP LEASE RENT	-	180,000	180,000	100.0000
10-4104-0016	FM CKING-MEDICAL COMPENSATION BENEFIT	-	-	250,000	0.0000
10-4104-0018	FM SETASIDE ACCT-BONDS	-	-	934,538	0.0000
10-4104-0022	LEASE PROCEEDS	-	438,634	769,445	57.0100
10-4104-0025	FM SETASIDE ACCT-CIP PROJECTS	-	-	1,213,870	0.0000
10-4104-0026	Lease Purchase Revenue - BOA	-	-	1,185,577	0.0000
10-4104-0027	FM SETASIDE ACCT-ABM PROJECT - BOA	-	-	75,675	0.0000
10-4104-0028	FM-E911 RESERVE	-	-	93,494	0.0000
10-4107-0004	FM-PE CO-INstant ALERT	-	6,480	2,000	324.0000
10-4107-0006	FM-LONGWOOD-DISPATCH SERV	-	350,000	350,000	100.0000
10-4113-0004	FROM FARMVILLE FIRE DEPT-PAYME	-	35,000	35,000	100.0000
TOTAL FUND 10 (GENERAL FUND)		614,351	11,183,271	17,277,081	64.73%
15-2404-0007	HIGHWAY FUNDS	-	1,713,347	2,224,346	77.0300
15-4100-0004	CARRYOVER FUNDS VDOT FY24	-	-	10,960	0.0000
15-4100-0050	USE OF PY FUND BALANCE	-	-	128,167	0.0000
TOTAL FUND 15 (STREET MAINTENANCE FUND)		-	1,713,347	2,363,472	72.49%
40-1501-0001	Interest - Unrestricted	4,064	43,893	25,000	175.5700

**TOWN OF FARMVILLE
REVENUE REPORT
AS OF APRIL 30, 2025**

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
40-1501-0002	Interest - RESTRICTED	2,487	80,342	-	0
40-1501-0004	INTEREST-ACCOUNTS RECEIVABLE	4	95	2	4,736.5000
40-1502-0006	SALE OF MATERIAL	-	129	-	0
40-1502-0007	LEASE-JACKSON HTS WATER TANK	2,323	25,555	27,878	91.6700
40-1502-0009	LEASE-ANDREWS DR WATER TANK	3,556	35,457	40,468	87.6200
40-1620-0001	WATER SERVICE	153,461	1,605,841	1,882,000	85.3300
40-1620-0002	WATER TAPS	15,535	40,785	30,000	135.9500
40-1620-0003	SURCHARGE-MULTIPLE METERS	7,750	77,532	93,000	83.3700
40-1620-0004	SALE OF WATER	323	8,704	10,000	87.0400
40-1620-0005	LEAD/COPPER SURVEY CREDIT	(80)	(2,840)	-	0
40-1620-0010	METER CREDIT ONE TIME	-	(22,184)	-	0
40-1620-0099	PENALTY-WATER SERVICE	1,142	10,641	18,000	59.1200
40-1899-0010	SERVICE CHARGES	1,400	8,457	10,000	84.5700
40-1899-0011	SERVICE CRG-BAD CHECK	50	1,050	750	140.0000
40-1899-0012	SALE OF SERVICE-TESTING	2,160	14,800	10,000	148.0000
40-2510-0007	ARPA REVENUE RECOGNIZED	-	-	1,311,738	0.0000
40-4100-0050	USE OF PY FUND BALANCE	-	-	276,943	0.0000
40-4100-0098	CARRY OVER FUNDS FY 24	-	-	295,650	0.0000
40-4102-0001	FM PE CO-APPOMATTOX RIVER-USGS	8,930	8,930	8,930	100.0000
40-4104-0025	FM SETASIDE ACCT - CIP AND DEBT	-	-	887,528	0.0000
TOTAL FUND 40 (WATER FUND)		203,105	1,937,186	4,927,888	39.31%
42-1501-0001	Interest - Unrestricted	11,486	97,489	25,000	389.9500
42-1501-0004	INTEREST-ACCOUNTS RECEIVABLE	-	-	2	0.0000
42-1502-0005	SALE OF FIXED ASSETS	-	28	-	0
42-1620-0099	PENALTY-SEWER SERVICE	1,321	13,017	17,500	74.3800
42-1630-0001	SEWER SERVICE	191,135	1,966,821	2,258,000	87.1000
42-1630-0002	SEWER TAPS	14,000	21,500	28,800	74.6500
42-1899-0005	SALE OF SERVICE-PUBLIC WORKS	-	-	400	0.0000
42-1899-0012	SALE OF SERVICE-LEACHATE-CUMBERLAND	-	18,954	25,000	75.8200

**TOWN OF FARMVILLE
REVENUE REPORT
AS OF APRIL 30, 2025**

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
42-1899-0013	SALE OF SERVICE-SEWER TREAT	3,000	21,600	10,000	216.0000
42-2404-0005	VML SAFETY GRANT	-	-	2,000	0.0000
42-2510-0007	ARPA REVENUE RECOGNIZED	-	-	3,629,296	0.0000
42-4100-0050	USE OF PY FUND BALANCE	-	-	171,512	0.0000
42-4100-0087	CARRYOVER FUNDS FY24	-	-	235,836	0.0000
42-4104-0025	FM SETASIDE ACCT - CIP PROJECTS	-	-	184,429	0.0000
TOTAL FUND 42 (SEWER FUND)		220,942	2,139,409	6,587,775	32.48%
44-1502-0005	SALE OF FIXED ASSETS	-	25,100	-	0
44-1520-0001	PASSENGER FARES	-	6,749	8,800	76.7000
44-1521-0002	CONTRIBUTION-LONGWOOD [1500]	-	178,800	178,800	100.0000
44-1521-0003	CONTRIBUTION-P E COUNTY	-	25,000	25,000	100.0000
44-1901-0010	RECOVERY-VML INS-VEHICLE DAMAGE	-	-	10,000	0.0000
44-2403-0001	MISC GRANTS	-	-	10,000	0.0000
44-2410-0003	STATE FORMULA GRANT	-	210,911	185,000	114.0100
44-2414-0001	STATE GRANT-2 BUSES	-	49,834	-	0
44-2510-0001	GRANT-STATE PASS THRU-FED	58,366	261,144	350,000	74.6100
44-2512-0001	RTAP REVENUE	-	182	-	0
44-2514-0001	FEDERAL GRANT-3 BUSES	-	249,169	-	0
44-4100-0050	USE OF PY FUND BALANCE	-	-	158,270	0.0000
44-4100-0098	CARRY OVER FUNDS FY 24	-	-	311,460	0.0000
TOTAL FUND 44 (TRANSPORTATION FUND)		58,366	1,006,889	1,237,330	81.38%
45-1501-0001	INT-CK ACCT-BENCHMARK	39	385	400	96.1400
45-1502-0001	RENT-HANGER SPACE	-	-	6,660	0.0000
45-1502-0002	AIRPORT MAINTENANCE FEE	-	-	2,040	0.0000
45-1690-0001	SALE OF AV GAS	2,175	29,131	65,000	44.8200
45-1691-0001	SALE OF JET FUEL	1,172	34,510	70,000	49.3000
45-1899-0001	DONATIONS-PRINCE ED COUNTY	-	7,600	7,600	100.0000
45-2401-0008	STATE GRANT-AWOS MAINT	-	1,140	3,600	31.6700
45-2401-0013	STATE GRANT-MAINTENANCE	-	2,565	31,500	8.1400

**TOWN OF FARMVILLE
REVENUE REPORT
AS OF APRIL 30, 2025**

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
45-2401-0014	STATE GRANT-WEED KILL	-	-	1,000	0.0000
45-2401-0056	GRANT-STATE-DBE Plan Update FY26-28	-	-	1,200	0.0000
45-2401-0057	GRANT-STATE-Envir Assess Fuel Farm	-	-	16,000	0.0000
45-2401-0058	GRANT-STATE-TRACTOR-DOAV	-	-	18,500	0.0000
45-2403-0001	MISC GRANTS	-	-	50,000	0.0000
45-2501-0056	GRANT-FED-DBE Plan Update FY26-28	-	-	13,500	0.0000
45-2501-0057	GRANT-FED-Envir Assess Fuel Farm	-	-	180,000	0.0000
45-2501-0058	GRANT-FED FAA PROJECTS	-	-	437,400	0.0000
45-4100-0050	USE OF PY FUND BALANCE	-	-	209,827	0.0000
45-4100-0087	CARRYOVER FUNDS FY24	-	-	6,860	0.0000
45-4101-0001	FM-SOUTHSIDE ELECTRIC-CAPITAL CREDITS	-	534	-	0
TOTAL FUND 45 (AIRPORT FUND)		3,386	75,865	1,121,087	6.77%
70-1501-0001	INTEREST	2	16	-	0
70-1501-0003	INT-PRNG TASK FORCE	-	3	-	0
70-2404-0001	ASSET FORFEITURE-STATE	1,224	2,143	-	0
TOTAL FUND 70 (NARCOTICS FUND)		1,226	2,162	-	0%
Final Totals		1,101,375	18,058,128	33,514,633	53.88%

April 2025 - Salaries

Below are the departments with explanations that are over their 10 Month Actual to Budget.

This percentage should be at 100% or below.

		<u>Actual/Budget</u>	
10-312	Salaries-Overtime-Police	132.00%	Shift Coverage and Special Events Coverage.

FY25 INFORMATION

Total All Funds

Expended YTD 6,156,662

10 Mo Budget Amt 6,670,714

(514,051)

Expended through April for Salaries is **\$514,051 less** than our
10 Month Budget Amount.

FY24 INFORMATION (PRIOR YEAR)

Total All Funds

Expended YTD 5,784,856

10 Mo Budget Amt 6,163,628

(378,772)

Expended through March for Salaries is **\$378,772 less** than our
10 Month Budget Amount.



Town of Farmville

Agenda Item Summary

MEETING DATE: June 11, 2025

ITEM NUMBER: 11.b. – May 2025 Finance Report

BACKGROUND: Finance Director Julie Moore will provide a verbal report.

RECOMMENDATION: Accept the Finance Report as presented.

FISCAL IMPACT:

ATTACHMENTS:

1. Finance Report - May 2025
2. Variable Revenue-May 2025 Charts
3. Rescue Squad-Expenses-May 2025
4. Rescue Squad YTD Expenses - May 2025

TOWN OF FARMVILLE
FINANCE REPORT OF CASH RECEIPTS AND DISBURSEMENTS
FOR THE MONTH OF MAY 2025

FUND NUMBER	FUND TITLE	BALANCE 5/01/2025	NET CHANGE	BALANCE 05/31/2025
<u>UNRESTRICTED FUNDS</u>				
10	GENERAL FUND	\$ 481,310	\$ 308,239	\$ 789,549
15	ST MAINT FUND	1,064,341	(108,870)	955,471
40	WATER FUND	522,327	1,046,124	1,568,451
42	SEWER FUND	2,177,702	(203,964)	1,973,738
44	TRANSPORTATION FUND	1,138,586	(75,302)	1,063,284
45	AIRPORT FUND	<u>(60,000)</u>	<u>(2,958)</u>	<u>(62,958)</u>
TOTAL	UNRESTRICTED FUNDS	\$ 5,324,265	\$ 963,269	\$ 6,287,534
<u>RESTRICTED FUNDS</u>				
10	ARPA-COVID FUNDS	\$ 4,099,340	\$ -	\$ 4,099,340
10	ENHANCED 911-WIRELESS	493,653	9,527	503,180
10	E911-RESERVE	133,365	17	133,382
10	SET ASIDE ACCOUNT	4,102,767	167,681	4,270,448
10	E-CITATION	41,356	(8,987)	32,369
10	MEDICAL COMPENSATION	81,739	60	81,799
10	BOA - LEASE PURCHASE	943,803	(810,070)	133,733
40	BOA - LEASE PURCHASE	1,967,972	(1,677,859)	290,113
42	COUNCIL RESTRICTED	2,346,314	97,333	2,443,647
70	NARCOTICS FUND	13,954	210	14,164
70	TASK FORCE	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL	RESTRICTED FUNDS	\$ 14,224,263	\$ (2,222,088)	\$ 12,002,175
TOTAL ALL FUNDS		\$ 19,548,528	\$ (1,258,819)	\$ 18,289,709

UNRESTRICTED FUNDS - ACCOUNTED FOR AS FOLLOWS:

PETTY CASH	\$ 2,500
VIP ACCT - GOLF SALE PROCEEDS	1,009,254
VIP ACCTS - UNRESTRICTED	1,116,904
LGIP ACCT - UNRESTRICTED	2,695,647
CHECKING ACCT-BENCHMARK-AIRPORT	320,601
CHECKING ACCOUNT-BENCHMARK-UNRESTRICTED	<u>1,142,628</u>
TOTAL UNRESTRICTED FUNDS	\$ 6,287,534

RESTRICTED FUNDS - ACCOUNTED FOR AS FOLLOWS:

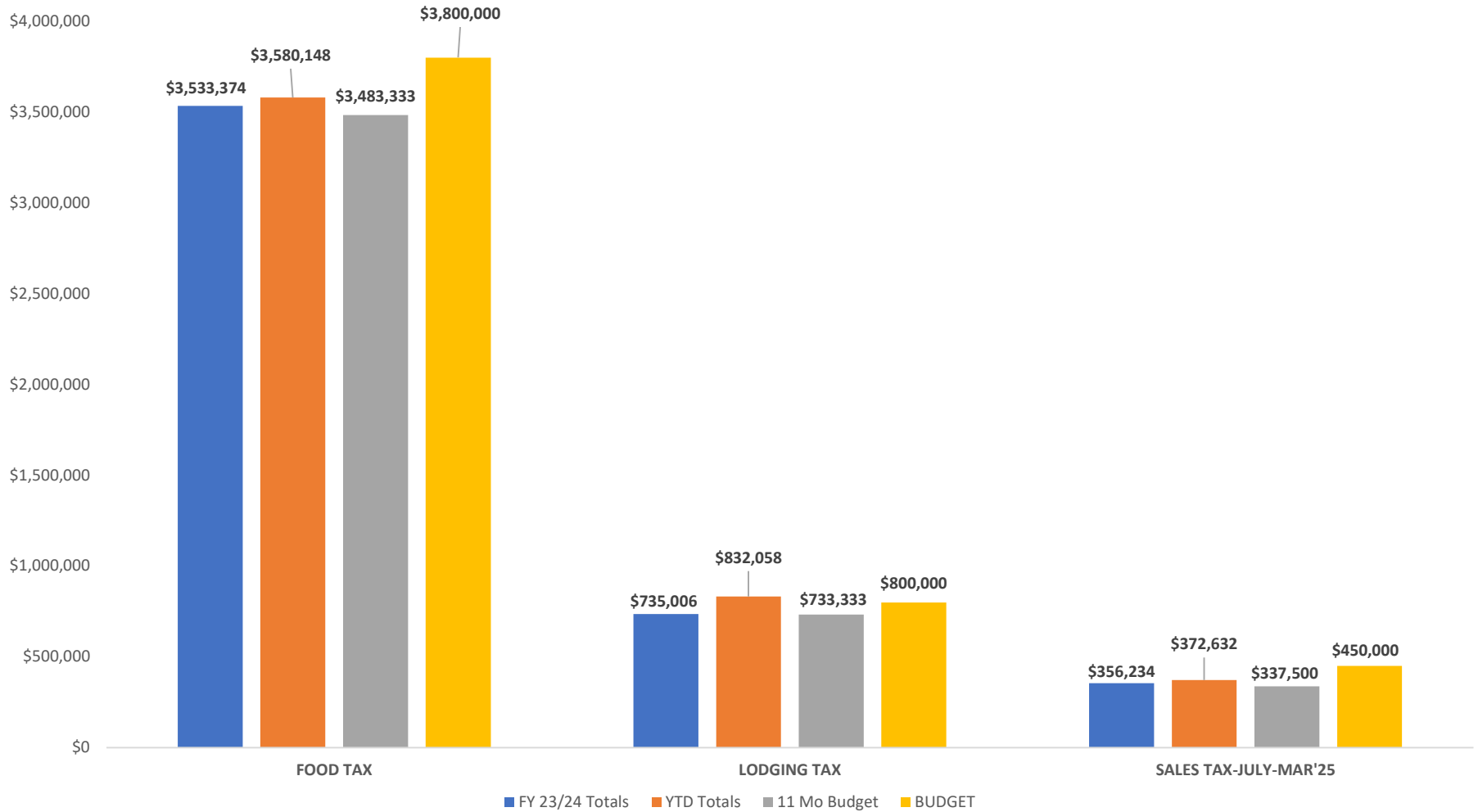
LGIP ACCT - ARPA -COVID FUNDS	\$	4,099,340
MONEY MARKET - BENCHMARK - 911 WIRELESS		168,116
VIP ACCT - WIRELESS		335,064
INTEREST CHECKING-BENCHMARK-E911 RESERVE		133,382
INTEREST CHECKING-BENCHMARK-SET ASIDE ACCOUNT		1,605,878
LGIP ACCT - SET ASIDE ACCOUNT		2,204,105
VIP ACCT - SET ASIDE ACCOUNT		460,465
INTEREST CHECKING-FARMERS BANK-E-CITATION ACCOUNT		32,369
INTEREST CHECKING-BENCHARK-MEDICAL COMPENSATION		81,799
VIP ACCT - BOA - LEASE PURCHASE		423,848
VIP ACCT - FUND 42 - COUNCIL RESTRICTED		1,116,878
LGIP ACCT - FUND 42 - COUNCIL RESTRICTED		1,326,767
INTEREST CHECKING-BENCHMARK - NARCOTICS FUND-STATE		14,164
INTEREST CHECKING-BENCHMARK-TASK FORCE		-
TOTAL RESTRICTED FUNDS	\$	12,002,175

RESPECTFULLY SUBMITTED:



Julie A. Moore, CPA, CFE, CGFM

VARIABLE REVENUE - May 2025



MAY MONTHLY COST-RESCUE SQUAD

<u>DATE</u>	<u>VEHICLE</u>	<u>DESCRIPTION OF SERVICE</u>	<u>Man</u>	<u>LABOR</u>	<u>MATERIAL</u>	<u>EQUIPMENT</u>	<u>FUEL</u>
			<u>Hours</u>	<u>COST</u>	<u>COST</u>	<u>COST</u>	<u>COST</u>
19-May	Rescue 11	Replaced front brake pads	3	\$ 67.65	\$ 119.85		
20-May	Rescue 14	Rear AC not working	5	\$ 160.20	\$ 12.67		
29-May	Rescue 14	AC in front & back not working	18	\$ 458.40	\$ 636.19		
22-May	Grass Crew	Cut Grass	8	\$ 170.81			
		Cut Grass				\$ 310.00	
		Fuel Cost					\$ 670.86

Total Labor Cost		\$857.06
Total Material Cost		\$768.71
Total Equipment Cost		\$310.00
Total Fuel Cost		<u>\$670.86</u>
Total May		\$2,606.63

YTD Total		\$43,582.86
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Year-to-Date Costs - Rescue Squad
July - June 2025

2024-2025

	<u>July</u>	<u>August</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Total</u>
Labor	305.40	655.70	1,223.42	481.64	503.23	535.58	55.17	324.94	620.42	808.80	857.06	0.00	\$6,371.36
Materials	156.59	3,722.55	3,022.00	936.17	173.84	152.01	31.52	5,456.68	1,515.89	6,751.19	768.71	0.00	\$22,687.15
Equipment	310.00	310.00	310.00	310.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	0.00	\$1,860.00
Fuel	<u>1,838.77</u>	<u>1,546.09</u>	<u>1,133.46</u>	<u>712.31</u>	<u>653.46</u>	<u>863.67</u>	<u>1,317.60</u>	<u>1,147.88</u>	<u>1,502.60</u>	<u>1,277.65</u>	<u>670.86</u>	<u>0.00</u>	<u>\$12,664.35</u>
	\$2,610.76	\$6,234.34	\$5,688.88	\$2,440.12	\$1,330.53	\$1,551.26	\$1,404.29	\$6,929.50	\$3,638.91	\$9,147.64	\$2,606.63	\$0.00	\$43,582.86



Town of Farmville

Agenda Item Summary

MEETING DATE: June 11, 2025

ITEM NUMBER: 12.a. – Request to adopt Resolution No. 2025-05-01, FY 2025-2026 Town Budget

BACKGROUND: Verbal report by the Town Manager.

The proposed FY 2025-2026 Town Budget and Capital Improvement Plan was presented to the Council at the April 2, 2025, Work Session for questions and discussion. An additional Work Session was held on April 23, 2025, for continued discussion.

A Public Hearing was held at the May 14, 2025, Regular Council Meeting.

RECOMMENDATION: Adopt Resolution No. 2025-05-01, FY 2025-2026 Town Budget

FISCAL IMPACT: Establishes appropriations and spending authority for the Town's operations and capital projects for Fiscal Year 2025–2026, beginning July 1, 2025.

ATTACHMENTS:

1. FY26 Resolution - Budget

Resolution No. 2025-05-01

Approving the Town of Farmville Fiscal Year 2025-2026 Proposed Budget

WHEREAS, the Town Council has held the required public hearing on the Town of Farmville Fiscal Year 2025-2026 Proposed Budget; and

WHEREAS, the Town Council has thoroughly reviewed and discussed such Budget;

NOW THEREFORE, BE IT RESOLVED BY THE TOWN OF FARMVILLE TOWN COUNCIL:

1. The Town of Farmville Fiscal Year 2025-2026 Proposed Budget is hereby approved and adopted.
2. This resolution shall be in full force and effect on July 1, 2025.

Approved:

Mayor

Attest: _____
Clerk of Council

I certify that the above resolution was:

Adopted on _____.

Ayes:_____. Nays:_____. Absent:_____. Abstain:_____.

The Honorable A.D. "Chuckie" Reid _____.

The Honorable Sallie O. Amos _____.

The Honorable Daniel E. Dwyer _____.

The Honorable Tommy Pairet _____.

The Honorable John Hardy _____.

The Honorable Donald L. Hunter _____.

The Honorable Adam Yoelin _____.



Town of Farmville

Agenda Item Summary

MEETING DATE: June 11, 2025

ITEM NUMBER: 12.b. – Request to adopt Resolution No. 2025-05-02, FY 2026-2030 Capital Improvement Plan

BACKGROUND: Verbal report by the Town Manager.

The proposed FY 2025-2026 Town Budget and Capital Improvement Plan was presented to the Council at the April 2, 2025, Work Session for questions and discussion. An additional Work Session was held on April 23, 2025, for continued discussion.

A Public Hearing was held at the May 14, 2025, Regular Council Meeting.

RECOMMENDATION: Adopt Resolution No. 2025-05-02, FY 2026-2030 Capital Improvement Plan

FISCAL IMPACT: Outlines the Town's planned capital investments over the next five fiscal years and supports long-term financial planning and project prioritization.

ATTACHMENTS:

1. FY26 Resolution - CIP

Resolution No. 2025-05-02

Approving the Town of Farmville Fiscal Year 2026–2030 Capital Improvement Plan

WHEREAS, the Town Council has considered the proposed Town of Farmville Fiscal Year 2026–2030 Capital Improvement Plan, describing and defining projected capital expenditures for all Town departments for the next five years;

NOW THEREFORE, BE IT RESOLVED BY THE TOWN OF FARMVILLE TOWN COUNCIL:

1. The Town of Farmville Fiscal Year 2026–2030 Capital Improvement Plan is hereby approved.
2. This resolution shall be in full force and effect on July 1, 2025.

Approved:

Mayor

Attest: _____
Clerk of Council

I certify that the above resolution was:

Adopted on _____.

Ayes:_____. Nays:_____. Absent:_____. Abstain:_____.

The Honorable A.D. “Chuckie” Reid _____.

The Honorable Sallie O. Amos _____.

The Honorable Daniel E. Dwyer _____.

The Honorable Tommy Pairet _____.

The Honorable John Hardy _____.

The Honorable Donald L. Hunter _____.

The Honorable Adam Yoelin _____.



Town of Farmville

Agenda Item Summary

MEETING DATE: June 11, 2025

ITEM NUMBER: 13.a. – Request to adopt Resolution No. 2025-06-02, Classification and Compensation Plan for FY2025-2026

BACKGROUND: Verbal report by the Town Manager.

RECOMMENDATION: Adopt Resolution No. 2025-06-02

FISCAL IMPACT:

ATTACHMENTS:

1. Town of Farmville Pay Plan FY26
2. Position Schematic By Grade FY26
3. 2025-2026 ClassCompPlan Resolution

FY26 Pay Plan

(Satisfying state minimum wage 1/1/2025. No increase across the board)

Effective July 1, 2025

Grade	Annual Min	Annual Mid	Annual Max	Hourly Min	Hourly Mid	Hourly Max
F01	\$28,460	\$39,198	\$49,936	\$13.68	\$18.85	\$24.01
F02	\$29,728	\$40,846	\$51,965	\$14.29	\$19.64	\$24.98
F03	\$31,695	\$43,404	\$55,112	\$15.24	\$20.87	\$26.50
F04	\$33,810	\$46,153	\$58,496	\$16.25	\$22.19	\$28.12
F05	\$36,083	\$49,108	\$62,133	\$17.35	\$23.61	\$29.87
F06	\$38,527	\$52,285	\$66,043	\$18.52	\$25.14	\$31.75
F07	\$41,154	\$55,700	\$70,246	\$19.79	\$26.78	\$33.77
F08	\$43,978	\$59,371	\$74,765	\$21.14	\$28.54	\$35.94
F09	\$47,014	\$63,318	\$79,622	\$22.60	\$30.44	\$38.28
F10	\$50,278	\$67,561	\$84,845	\$24.17	\$32.48	\$40.79
F11	\$53,786	\$72,122	\$90,458	\$25.86	\$34.67	\$43.49
F12	\$57,557	\$77,024	\$96,491	\$27.67	\$37.03	\$46.39
F13	\$61,612	\$82,296	\$102,979	\$29.62	\$39.57	\$49.51
F14	\$65,970	\$87,961	\$109,952	\$31.72	\$42.29	\$52.86
F15	\$70,655	\$94,052	\$117,448	\$33.97	\$45.22	\$56.47
F16	\$75,692	\$100,600	\$125,507	\$36.39	\$48.37	\$60.34
F17	\$81,106	\$107,638	\$134,170	\$38.99	\$51.75	\$64.50
F18	\$86,927	\$115,205	\$143,483	\$41.79	\$55.39	\$68.98
F19	\$93,184	\$123,339	\$153,494	\$44.80	\$59.30	\$73.80
F20	\$140,000	\$152,128	\$164,256	\$67.31	\$73.14	\$78.97

**Town of Farmville Pay and Classification Plan
FY26 Pay and Classification Plan**

Grade	Position	Job Number	FLSA	Annual Minimum	Annual Midpt	Annual Max	Existing Employee Annual Maximum	Hourly Min	Hourly Mid	Hourly Max	Existing EE Hourly Max
F01	AIRPORT TECHNICIAN	1006	N	\$28,460	\$39,198	\$45,536	\$49,936.00	\$13.68	\$18.85	\$21.89	\$24.01
F01	BUS OPERATIONS AIDE	2303	N	\$28,460	\$39,198	\$45,536	\$49,936.00	\$13.68	\$18.85	\$21.89	\$24.01
F01	CUSTODIAN	1701	N	\$28,460	\$39,198	\$45,536	\$49,936.00	\$13.68	\$18.85	\$21.89	\$24.01
F01	WATER/SEWER PLANT TRAINEE	2005	N	\$28,460	\$39,198	\$45,536	\$49,936.00	\$13.68	\$18.85	\$21.89	\$24.01
F02	BUS DRIVER (PART-TIME)	2302	N	\$29,728	\$40,846	\$47,565	\$51,964.80	\$14.29	\$19.64	\$22.87	\$24.98
F03	LABORER I	1709	N	\$31,695	\$43,404	\$50,712	\$55,112.00	\$15.24	\$20.87	\$24.38	\$26.50
F03	WATER METER READER/TECHNICIAN	1003	N	\$31,695	\$43,404	\$50,712	\$55,112.00	\$15.24	\$20.87	\$24.38	\$26.50
F04	ADMINISTRATIVE ASSISTANT I	1108	N	\$33,810	\$46,153	\$54,096	\$58,496.00	\$16.25	\$22.19	\$26.01	\$28.12
F04	LABORER II	1503	N	\$33,810	\$46,153	\$54,096	\$58,496.00	\$16.25	\$22.19	\$26.01	\$28.12
F04	MECHANIC I	1715	N	\$33,810	\$46,153	\$54,096	\$58,496.00	\$16.25	\$22.19	\$26.01	\$28.12
F04	RECREATION TECHNICIAN (PART-TIME)	1014	N	\$33,810	\$46,153	\$54,096	\$58,496.00	\$16.25	\$22.19	\$26.01	\$28.12
F04	SUPPLY ROOM TECHNICIAN	1714	N	\$33,810	\$46,153	\$54,096	\$58,496.00	\$16.25	\$22.19	\$26.01	\$28.12
F05	ADMINISTRATIVE ASSISTANT II	1109	N	\$36,083	\$49,108	\$57,733	\$62,132.80	\$17.35	\$23.61	\$27.76	\$29.87
F05	EMERGENCY COMMUNICATIONS OPERATOR I	1204	N	\$36,083	\$49,108	\$57,733	\$62,132.80	\$17.35	\$23.61	\$27.76	\$29.87
F05	MECHANIC II	1716	N	\$36,083	\$49,108	\$57,733	\$62,132.80	\$17.35	\$23.61	\$27.76	\$29.87
F05	RECREATION SPECIALIST	2301	N	\$36,083	\$49,108	\$57,733	\$62,132.80	\$17.35	\$23.61	\$27.76	\$29.87
F05	WATER PLANT OPERATOR	2002	N	\$36,083	\$49,108	\$57,733	\$62,132.80	\$17.35	\$23.61	\$27.76	\$29.87
F05	WWTP OPERATOR	2202	N	\$36,083	\$49,108	\$57,733	\$62,132.80	\$17.35	\$23.61	\$27.76	\$29.87
F06	ACCOUNT CLERK I	1103	N	\$38,527	\$52,285	\$61,643	\$66,043.20	\$18.52	\$25.14	\$29.64	\$31.75
F06	EQUIPMENT OPERATOR	1505	N	\$38,527	\$52,285	\$61,643	\$66,043.20	\$18.52	\$25.14	\$29.64	\$31.75
F07	EMERGENCY COMMUNICATIONS OPERATOR II	1203	N	\$41,154	\$55,700	\$65,846	\$70,246.40	\$19.79	\$26.78	\$31.66	\$33.77
F08	ACCOUNT CLERK II	1103	N	\$43,978	\$59,371	\$70,365	\$74,764.80	\$21.14	\$28.54	\$33.83	\$35.94
F08	ACCREDITATION COORDINATOR	1211	N	\$43,978	\$59,371	\$70,365	\$74,764.80	\$21.14	\$28.54	\$33.83	\$35.94
F08	GIS ANALYST	1802	E	\$43,978	\$59,371	\$70,365	\$74,764.80	\$21.14	\$28.54	\$33.83	\$35.94
F08	RESIDENTIAL CODE INSPECTOR	1400	N	\$43,978	\$59,371	\$70,365	\$74,764.80	\$21.14	\$28.54	\$33.83	\$35.94
F09	CLERK OF COUNCIL	1022	E	\$47,014	\$63,318	\$75,222	\$79,622.40	\$22.60	\$30.44	\$36.16	\$38.28
F09	EXECUTIVE SECRETARY	1012	N	\$47,014	\$63,318	\$75,222	\$79,622.40	\$22.60	\$30.44	\$36.16	\$38.28
F09	FIREFIGHTER	1010	N	\$47,014	\$63,318	\$75,222	\$79,622.40	\$22.60	\$30.44	\$36.16	\$38.28
F09	POLICE OFFICER	1207	N	\$47,014	\$63,318	\$75,222	\$79,622.40	\$22.60	\$30.44	\$36.16	\$38.28
F09	PURCHASING AGENT	1023	N	\$47,014	\$63,318	\$75,222	\$79,622.40	\$22.60	\$30.44	\$36.16	\$38.28
F09	TRANSIT COORDINATOR	2305	N	\$47,014	\$63,318	\$75,222	\$79,622.40	\$22.60	\$30.44	\$36.16	\$38.28
F10	ADMINISTRATIVE STAFF OFFICER	1209	N	\$50,278	\$67,561	\$80,445	\$84,844.80	\$24.17	\$32.48	\$38.68	\$40.79
F10	BUILDING OFFICIAL	1401	N	\$50,278	\$67,561	\$80,445	\$84,844.80	\$24.17	\$32.48	\$38.68	\$40.79
F10	EMERGENCY COMMUNICATIONS SUPERVISOR	1214	N	\$50,278	\$67,561	\$80,445	\$84,844.80	\$24.17	\$32.48	\$38.68	\$40.79
F10	FOREMAN	1705	N	\$50,278	\$67,561	\$80,445	\$84,844.80	\$24.17	\$32.48	\$38.68	\$40.79
F10	HORTICULTURIST	1015	N	\$50,278	\$67,561	\$80,445	\$84,844.80	\$24.17	\$32.48	\$38.68	\$40.79
F10	POLICE CORPORAL	1210	N	\$50,278	\$67,561	\$80,445	\$84,844.80	\$24.17	\$32.48	\$38.68	\$40.79
F11	CRIMINAL INVESTIGATOR	1205	N	\$53,786	\$72,122	\$86,058	\$90,457.60	\$25.86	\$34.67	\$41.37	\$43.49
F11	POLICE SERGEANT	1208	N	\$53,786	\$72,122	\$86,058	\$90,457.60	\$25.86	\$34.67	\$41.37	\$43.49
F11	NARCOTICS INVESTIGATOR	2501	N	\$53,786	\$72,122	\$86,058	\$90,457.60	\$25.86	\$34.67	\$41.37	\$43.49
F11	TOWN PLANNER	1801	E	\$53,786	\$72,122	\$86,058	\$90,457.60	\$25.86	\$34.67	\$41.37	\$43.49
F12	HUMAN RESOURCES MANAGER	1105	E	\$57,557	\$77,024	\$92,091	\$96,491.20	\$27.67	\$37.03	\$44.27	\$46.39
F12	SUPERINTENDENT	1506	N	\$57,557	\$77,024	\$92,091	\$96,491.20	\$27.67	\$37.03	\$44.27	\$46.39
F12	TRANSIT MANAGER	2300	E	\$57,557	\$77,024	\$92,091	\$96,491.20	\$27.67	\$37.03	\$44.27	\$46.39
F13	EMERGENCY COMMUNICATIONS MANAGER	1201	E	\$61,612	\$82,296	\$98,579	\$102,979.20	\$29.62	\$39.57	\$47.39	\$49.51
F13	POLICE LIEUTENANT	1212	N	\$61,612	\$82,296	\$98,579	\$102,979.20	\$29.62	\$39.57	\$47.39	\$49.51
F14	IT MANAGER	1106	E	\$65,970	\$87,961	\$105,552	\$109,952.00	\$31.72	\$42.29	\$50.75	\$52.86

F15	ASSISTANT DIRECTOR OF PUBLIC WORKS	1702	N	\$70,655	\$94,052	\$113,048	\$117,448.00	\$33.97	\$45.22	\$54.35	\$56.47
F15	DEPUTY DIRECTOR FINANCE	1101	E	\$70,655	\$94,052	\$113,048	\$117,448.00	\$33.97	\$45.22	\$54.35	\$56.47
F15	POLICE CAPTAIN	1020	E	\$70,655	\$94,052	\$113,048	\$117,448.00	\$33.97	\$45.22	\$54.35	\$56.47
F16	DIRECTOR OF COMMUNITY DEVELOPMENT	1107	E	\$75,692	\$100,600	\$121,107	\$125,507.20	\$36.39	\$48.37	\$58.22	\$60.34
F16	DIRECTOR OF RECREATION	2510	E	\$75,692	\$100,600	\$121,107	\$125,507.20	\$36.39	\$48.37	\$58.22	\$60.34
F16	FIRE CHIEF	1100	E	\$75,692	\$100,600	\$121,107	\$125,507.20	\$36.39	\$48.37	\$58.22	\$60.34
F17	CHIEF OF POLICE	1206	E	\$81,106	\$107,638	\$129,770	\$134,169.60	\$38.99	\$51.75	\$62.39	\$64.50
F17	DIRECTOR OF FINANCE	1104	E	\$81,106	\$107,638	\$129,770	\$134,169.60	\$38.99	\$51.75	\$62.39	\$64.50
F17	DIRECTOR OF PUBLIC WORKS	1703	E	\$81,106	\$107,638	\$129,770	\$134,169.60	\$38.99	\$51.75	\$62.39	\$64.50
F18			E	\$86,927	\$115,205	\$139,083	\$143,483.00	\$41.79	\$55.39	\$66.87	\$68.98
F19	DEPUTY TOWN MANAGER	1024	E	\$93,184	\$123,339	\$149,094	\$153,494.00	\$44.80	\$59.30	\$71.68	\$73.80
F20	TOWN MANAGER	1021	E	\$140,000	\$152,128	\$224,000	\$164,256.00	\$67.31	\$73.14	\$107.69	\$78.97

7/1/2025

Resolution No. 2025-06-02

Town of Farmville Classification and Compensation Plan for Fiscal Year 2025-2026

WHEREAS, the Town Council has reviewed and considered the Classification and Compensation Plan for fiscal year 2025-2026; NOW THEREFORE,

BE IT RESOLVED BY THE TOWN OF FARMVILLE TOWN COUNCIL:

1. The Town of Farmville Classification and Compensation Plan for Fiscal Year 2025-2026 is hereby approved.
2. This resolution shall be in full force and effect on July 1, 2025.

Approved:

Mayor

Attest: _____
Clerk of Council

I certify that the above resolution was:

Adopted on _____.

Ayes: _____. Nays: _____. Absent: _____. Abstain: _____.

The Honorable A.D. "Chuckie" Reid: _____.

The Honorable Sallie O. Amos _____.

The Honorable Daniel E. Dwyer _____.

The Honorable Tommy Pairet _____.

The Honorable John Hardy _____.

The Honorable Donald L. Hunter _____.

The Honorable Adam Yoelin _____.



Town of Farmville

Agenda Item Summary

MEETING DATE: June 11, 2025

ITEM NUMBER: 16.a. – 2.2-3711 A.1. Discussion of reappointments to the Farmville Planning Commission, reappointment to the Central Virginia Regional Library Board, and discussion of performance of the Town Manager and Clerk of Council

BACKGROUND: Mr. Mayor, I move that the Farmville Town Council convene in closed meeting pursuant to the Code of Virginia, in accordance with the provisions of paragraph A.1. of Section 2.2-3711, for the discussion of reappointments to the Farmville Planning Commission, reappointment to the Central Virginia Regional Library Board, and discussion of performance of the Town Manager and Clerk of Council.

CERTIFICATION OF CLOSED MEETING

WHEREAS, the Farmville Town Council has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by the Farmville Town Council that such closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Farmville Town Council hereby certifies that, to the best of each member's knowledge, only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Farmville Town Council.

RECOMMENDATION:

FISCAL IMPACT:

ATTACHMENTS: None