



Town of Farmville

Town Council

July 5, 2023 at 6:00 PM
Council Chamber of the Town Hall
116 North Main Street, Farmville, VA

AGENDA

- 1. Call to Order**
- 2. Roll Call**
- 3. Adoption of Agenda**
- 4. Declaration of Personal Interest**
- 5. Introduction of Farmville Police Department New Officers**
- 6. Finance Report**
 - a. Monthly Financial Report provided by Finance Director Julie Moore
- 7. Discussion: Proposed Resolution No. 2023-07-01**
 - a. Resolution No. 2023-07-01 - to rezone approximately 31 acres from R-1 to R-2 - 300 block of Meriwood Farm Road
- 8. Discussion: Proposed Ordinance No. 225**
 - a. Ordinance No. 225 - to provide a gift of \$350,000 to F.I.D.A. to provide loan(s) to entities for economic development in the Main Street Corridor
- 9. Discussion: Amending ABM Building Solutions LLC contract for more data on water usage**
 - a. ABM Contract Addendum - June 12, 2023
- 10. Town Manager's Report**
- 11. Comments by the Mayor and Members of Town Council**



Town of Farmville

Agenda Item Summary

MEETING DATE: July 5, 2023

ITEM NUMBER: 6.a. – Monthly Financial Report provided by Finance Director Julie Moore

BACKGROUND:

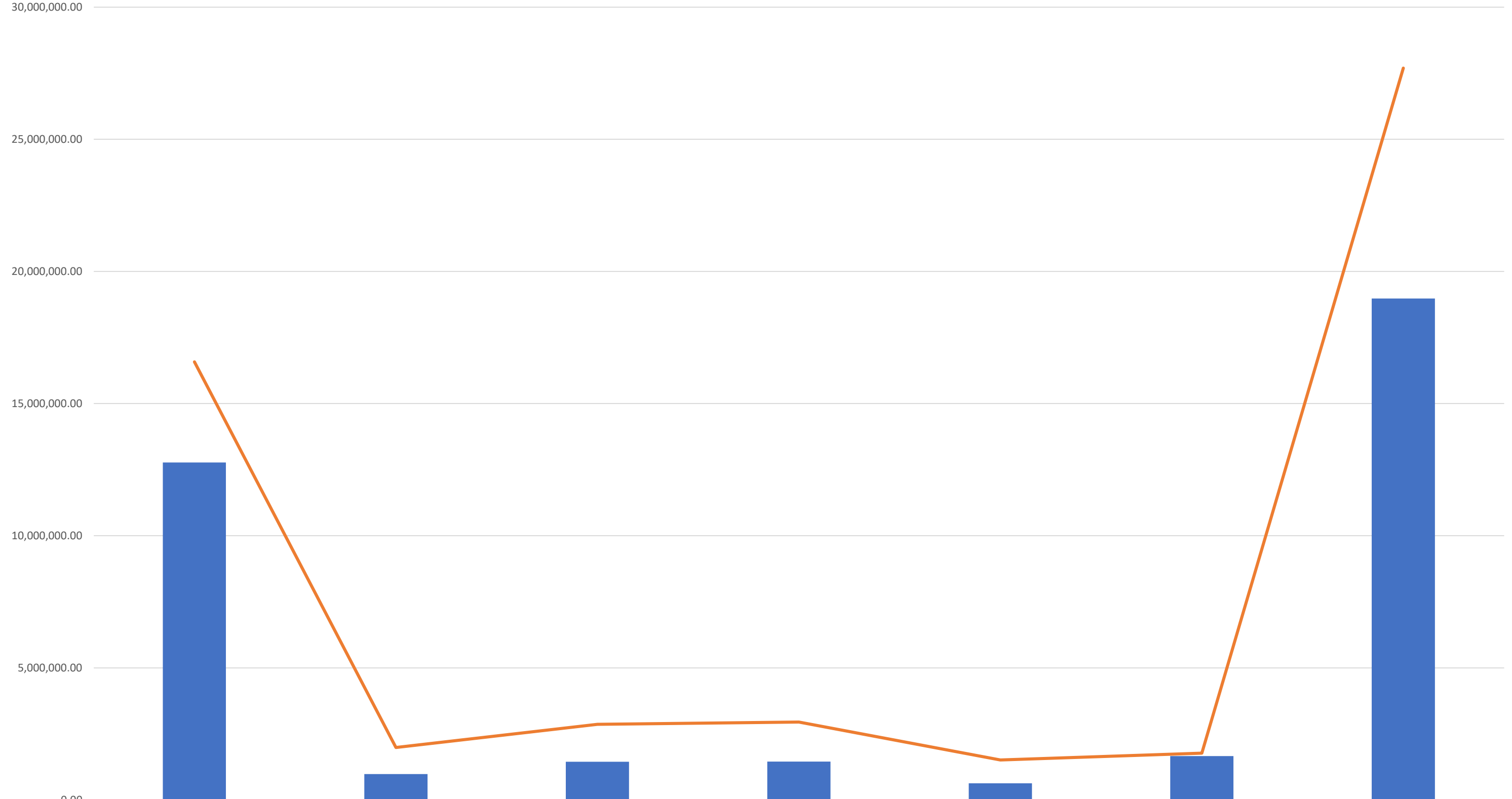
RECOMMENDATION:

FISCAL IMPACT:

ATTACHMENTS:

1. Expense - CY Vs Budget - May 2023
2. Expense - CY Vs PY - May 2023
3. Expense - Department CY Vs Budget - May 2023
4. Expense - Department CY Vs PY - May 2023
5. Revenue - CY Vs Budgets - May 2023
6. Revenue - CY Vs PY - May 2023
7. Revenue - General Fund CY Vs Budget - May 2023
8. Revenue - General Fund CY Vs PY - May 2023
9. Revenue Report - May 2023
10. Salary Report - May 2023

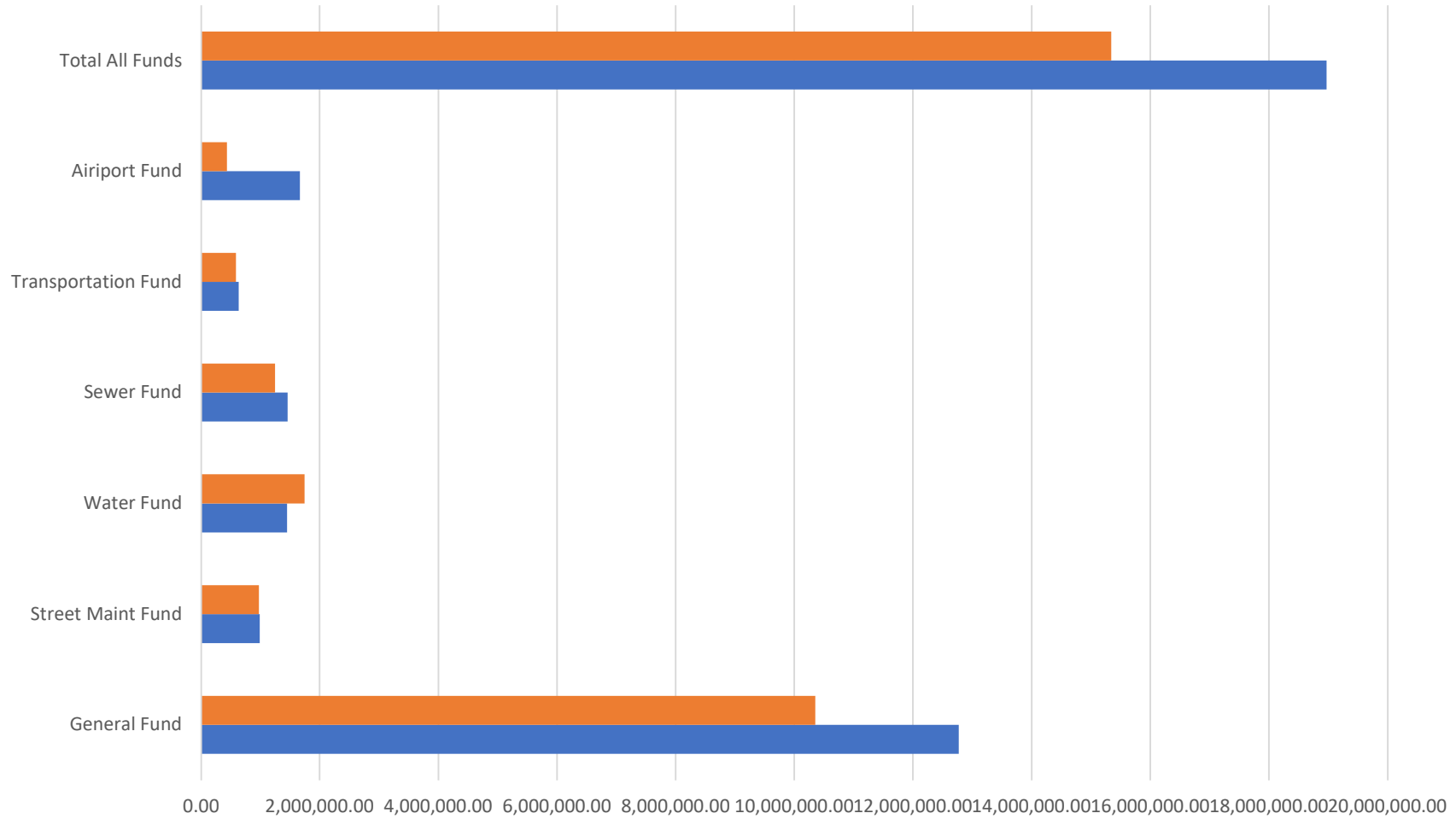
May 2023 YTD Expenses Vs. Budgeted - by Fund



	General Fund	Street Maint Fund	Water Fund	Sewer Fund	Transportation Fund	Airiport Fund	Total All Funds
CY Expense	12,772,683.75	987,153.33	1,450,936.67	1,458,450.48	634,833.30	1,667,535.66	18,971,593.19
Budget	16,580,401.21	1,992,335.22	2,867,160.37	2,954,928.68	1,519,239.19	1,778,439.16	27,692,503.83

CY Expense Budget

Fund Total Expenses Current Year Vs. Prior Year - May 2023



	General Fund	Street Maint Fund	Water Fund	Sewer Fund	Transportation Fund	Airport Fund	Total All Funds
PY Expenses	10,353,179.25	974,210.34	1,743,542.71	1,246,894.44	590,237.32	434,188.92	15,342,252.98
CY Expense	12,772,683.75	987,153.33	1,450,936.67	1,458,450.48	634,833.30	1,667,535.66	18,971,593.19

■ PY Expenses
 ■ CY Expense

Notes on comparisons:

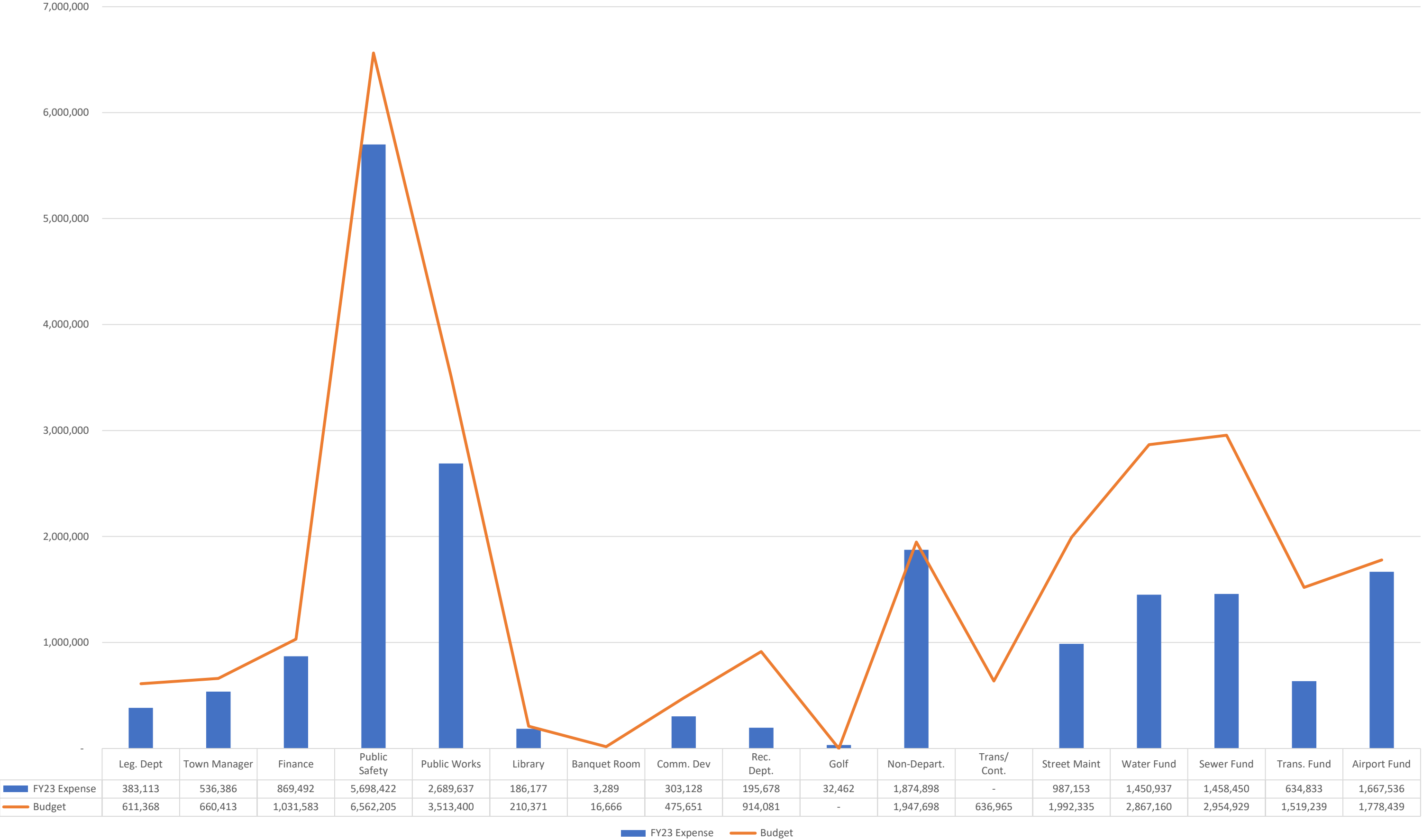
General Fund: There are a combination of things that attributed to the current year expenses being up compared to the prior year. See the Department Total Comparison of Current Year vs. Prior Year for those details.

Water Fund: In the prior year \$630,153.15 was transferred to the general fund to create the medical compensation account.

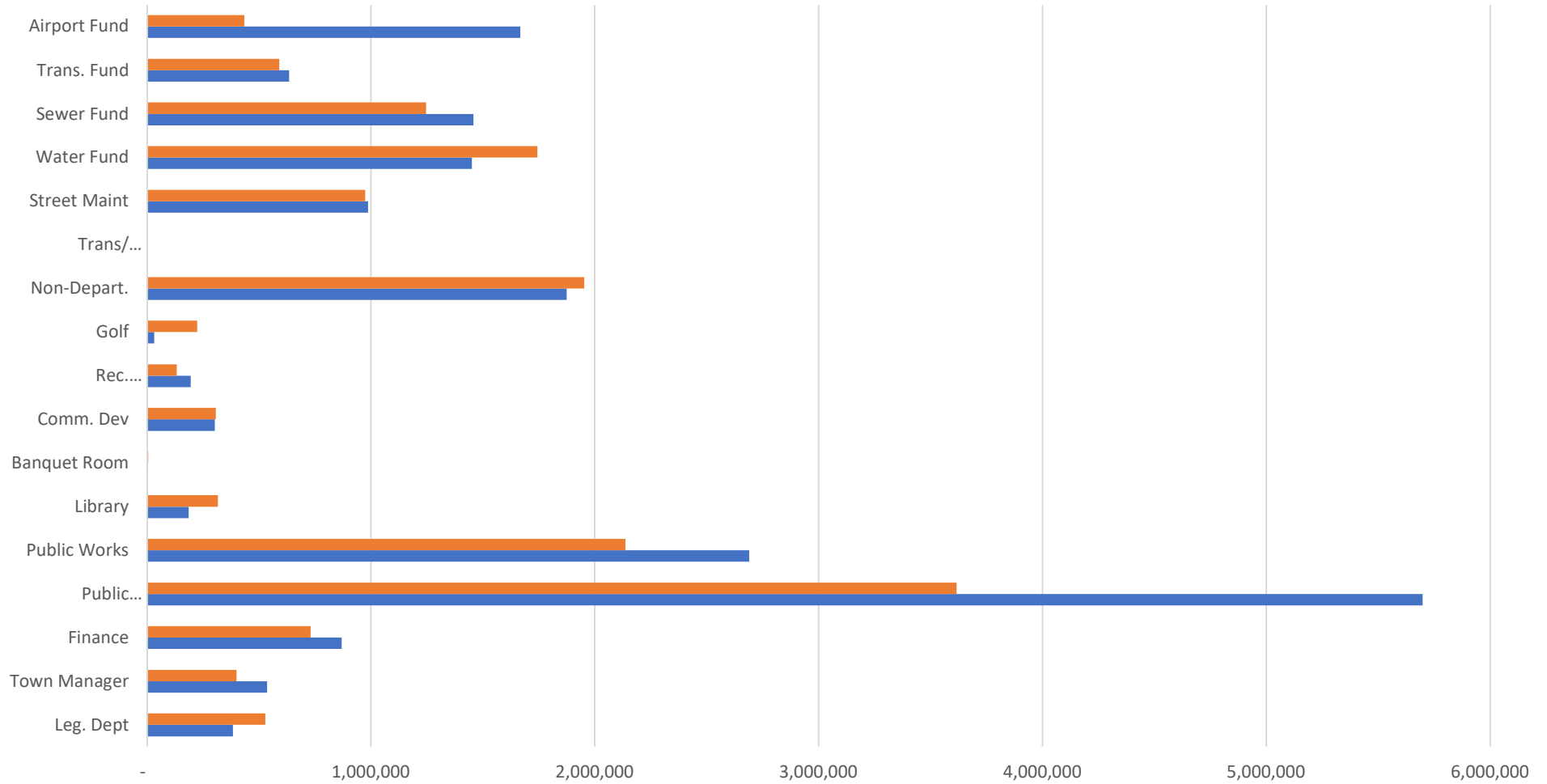
Sewer Fund: In the prior year, the sewer fund transferred \$450,000 to the general fund. In the current year, the Sewer Fund only transferred \$250,000 to the General Fund. However, in the current year the sewer fund has spent \$132,588 on sludge removal whereas none had been spent for this through May 2022. The Town also recorded a partial payment on a pista grit (ARPA funding) of \$79,080.05 and the purchase of a backhoe for \$157,221, no such equipment was purchased in FY22.

Airport Fund: In the current year there was approximately \$1,300,000 paid for the runway safety area grade project. No such large payments were made in the previous year at this time.

May 2023 YTD Expenses Vs. Budgeted Expenses



Current Year Expenses Vs. Prior Year Expenses - May 2023



	Leg. Dept	Town Manager	Finance	Public Safety	Public Works	Library	Banquet Room	Comm. Dev	Rec. Dept.	Golf	Non-Depart.	Trans/Cont.	Street Maint	Water Fund	Sewer Fund	Trans. Fund	Airport Fund
FY22 Expense	528,663	399,604	731,247	3,616,504	2,137,654	316,034	5,795	307,493	132,345	224,371	1,953,469	-	974,210	1,743,543	1,246,894	590,237	434,189
FY23 Expense	383,113	536,386	869,492	5,698,422	2,689,637	186,177	3,289	303,128	195,678	32,462	1,874,898	-	987,153	1,450,937	1,458,450	634,833	1,667,536

■ FY22 Expense ■ FY23 Expense

Notes on comparisons:

Legislative: Decrease in expenses is due to the retiree benefits paid out in prior year at this time was \$252,580 more. This was offset by the current year Medical Compensation Benefits that have been paid out of \$85,920. No medical compensation benefits had been paid out in the prior year by the end of May 2022.

Public Safety: The increase in public safety expenses compared to the previous year is related to the Dispatch Radios that were originally budgeted in FY22 but were not invoiced or received until FY23. The total expended in FY23 for these radios was \$603,669.82. In addition, we pre-paid for the Fire Truck that was \$937,250.

Public Works: The increase in this category is related to the purchase of more capital assets purchased in FY23 than in FY22.

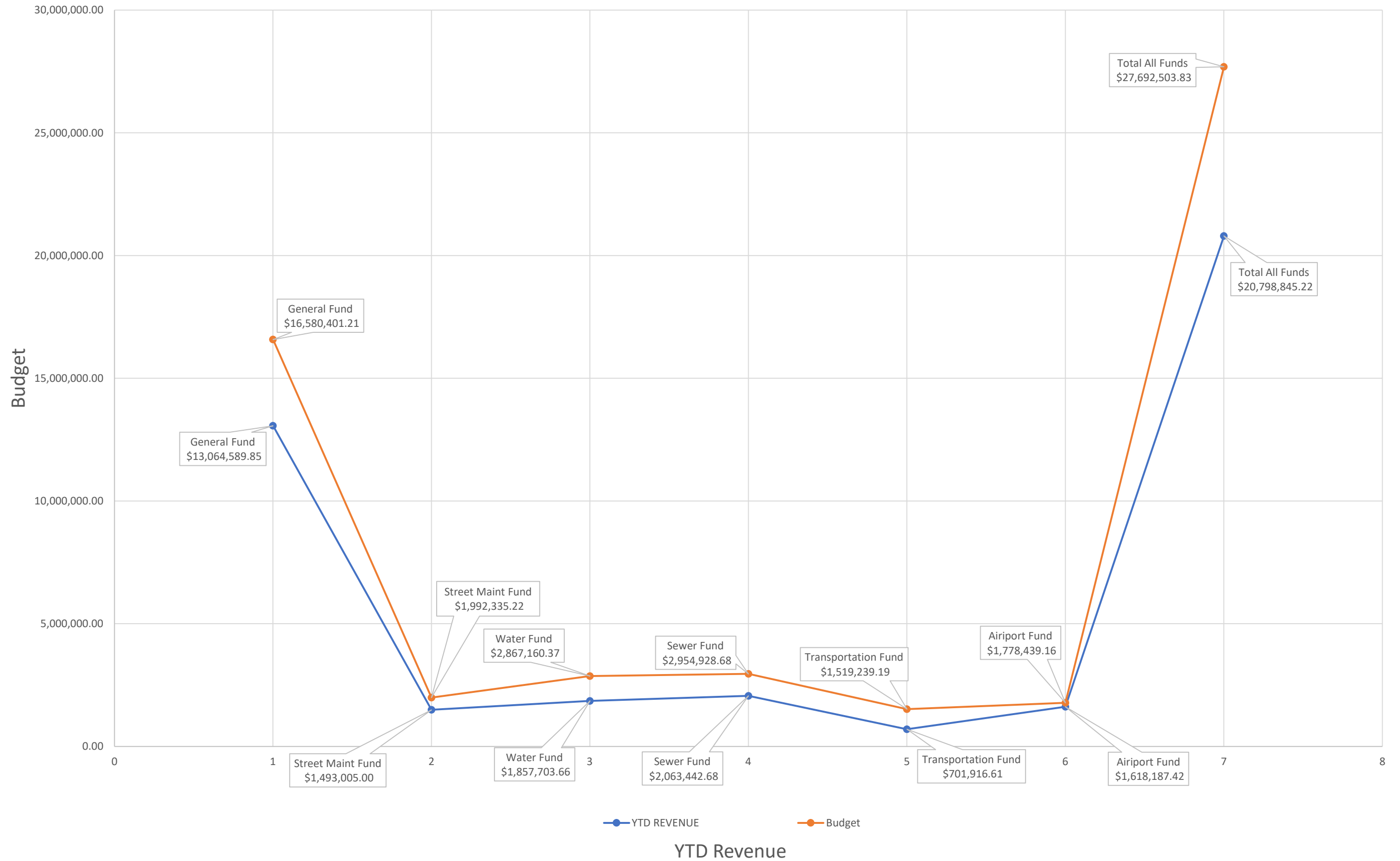
Golf: Due to the Golf Course closing mid-August 2022, less expenses incurred.

Water Fund: In prior year \$630,153.15 was transferred to the general fund to create the medical compensation account.

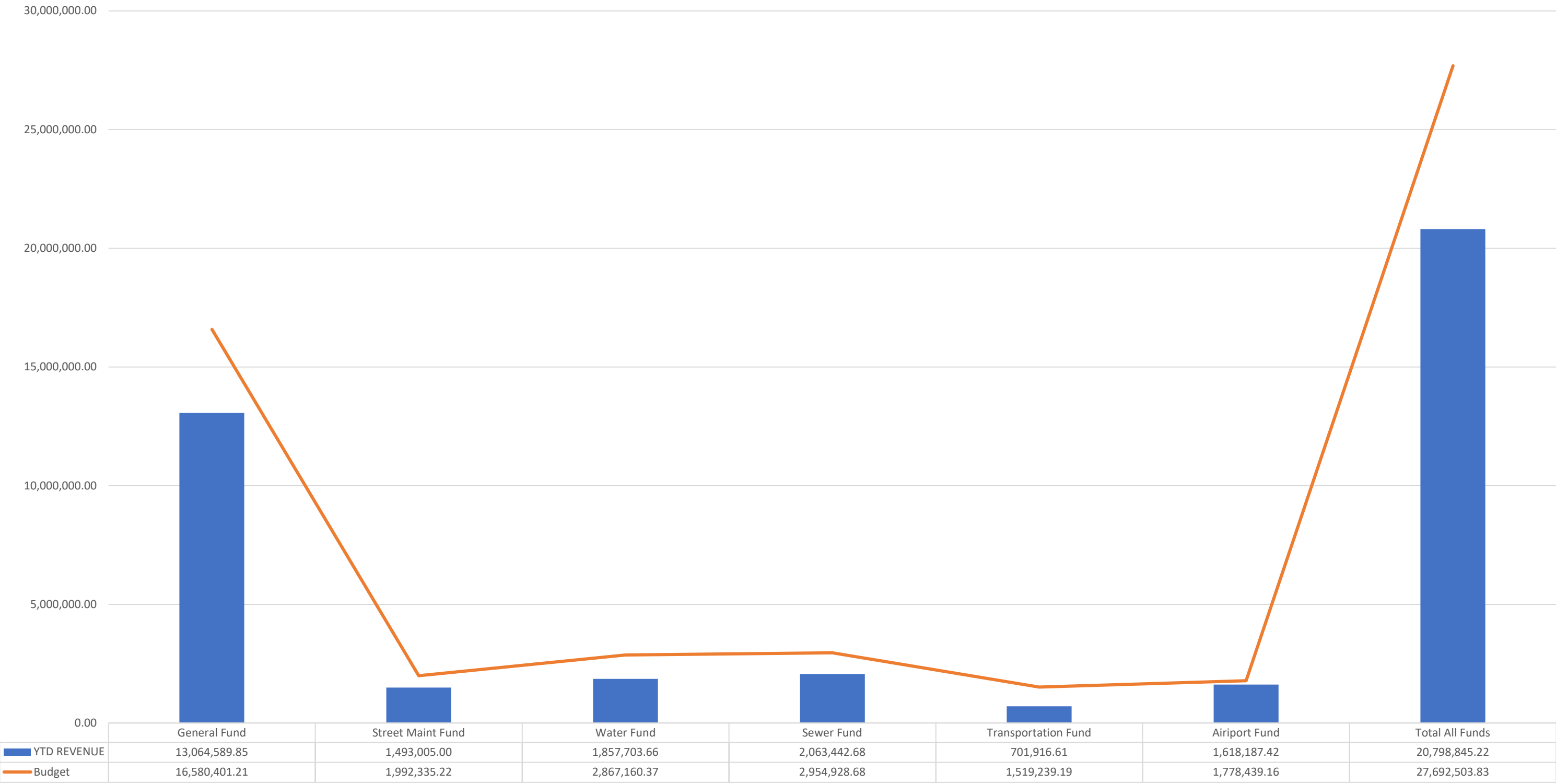
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Airport Fund: In the current year there was approximately \$1,300,000 paid on the runway safety area grade project. No such large payments were made in prior year at this time.

Revenue of Funds - YTD- May 2023

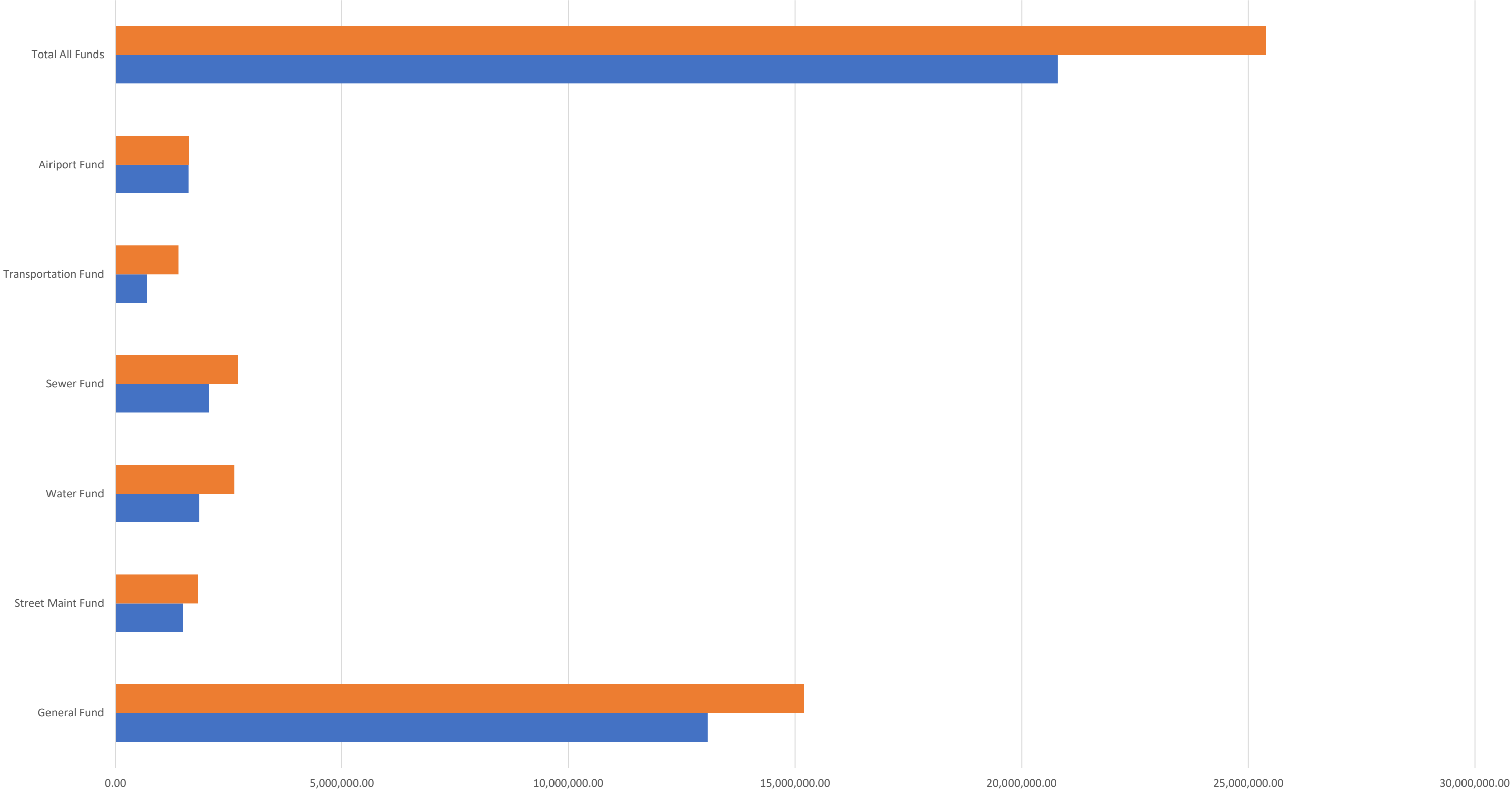


YTD Revenue Vs. Budget - May 2023



■ YTD REVENUE — Budget

May 2023 - YTD Revenue Vs. 11 Month Budget - FY23



	General Fund	Street Maint Fund	Water Fund	Sewer Fund	Transportation Fund	Airport Fund	Total All Funds
11 Month Budget	15,198,701.11	1,826,307.29	2,628,230.34	2,708,684.62	1,392,635.92	1,630,235.90	25,384,795.18
YTD REVENUE	13,064,589.85	1,493,005.00	1,857,703.66	2,063,442.68	701,916.61	1,618,187.42	20,798,845.22

11 Month Budget YTD REVENUE

Actual Revenue to 11 Month Budget Explanations/Comments:

General Fund: When you exclude items, such as the set aside funding and medical compensation, we are actually above the 11-month budget due to the sale of the golf course, business license, meals tax, and investment income being more than what was budgeted for FY23.

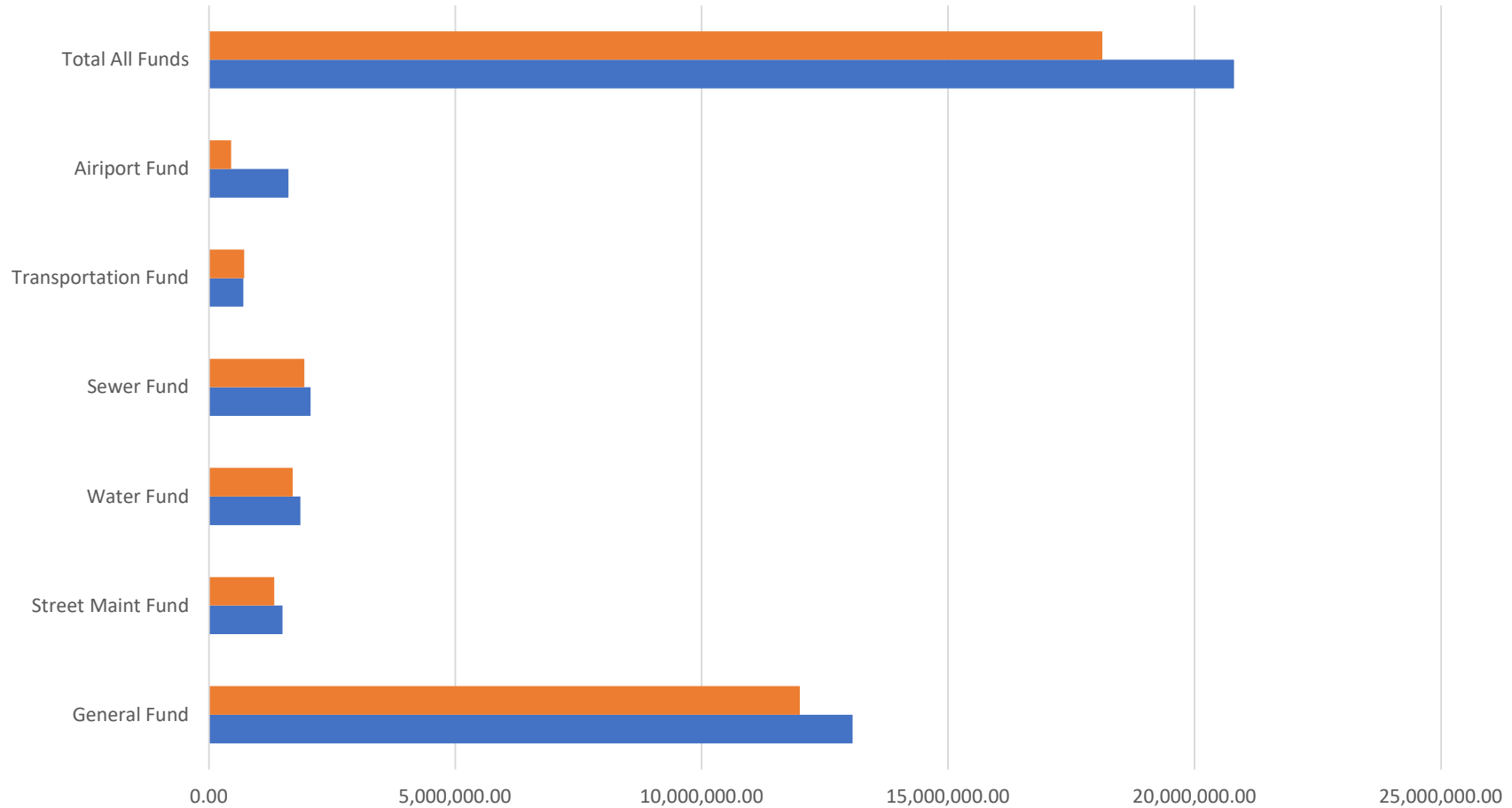
Water Fund: Carryover funds are budgeted in FY23, but none have been used. In addition, we have budgeted ARPA funding to be used, but we have not recognized this revenue thus far in the year but expect to prior to the end of the year.

Sewer Fund: Carryover funds are budgeted in FY23, but none have been used.

Transportation Fund: We have not yet received the reimbursement from the federal government for the two buses that we have purchased, nor has the carryover funds that were budgeted for FY23 been used.

Note: Not using carryover funds is a positive as that means we have had the ability to pay for things with the income we earned in FY23, and we have not had to dip into the Town’s funding from prior years.

CURRENT MAY 2023 COMPARED TO PRIOR MAY 2022 YTD REVENUE



	General Fund	Street Maint Fund	Water Fund	Sewer Fund	Transportation Fund	Airiport Fund	Total All Funds
■ PY YTD REVENUE	11,991,216.05	1,327,335.75	1,704,731.21	1,936,640.98	715,702.22	454,708.11	18,130,334.32
■ YTD REVENUE	13,064,589.85	1,493,005.00	1,857,703.66	2,063,442.68	701,916.61	1,618,187.42	20,798,845.22

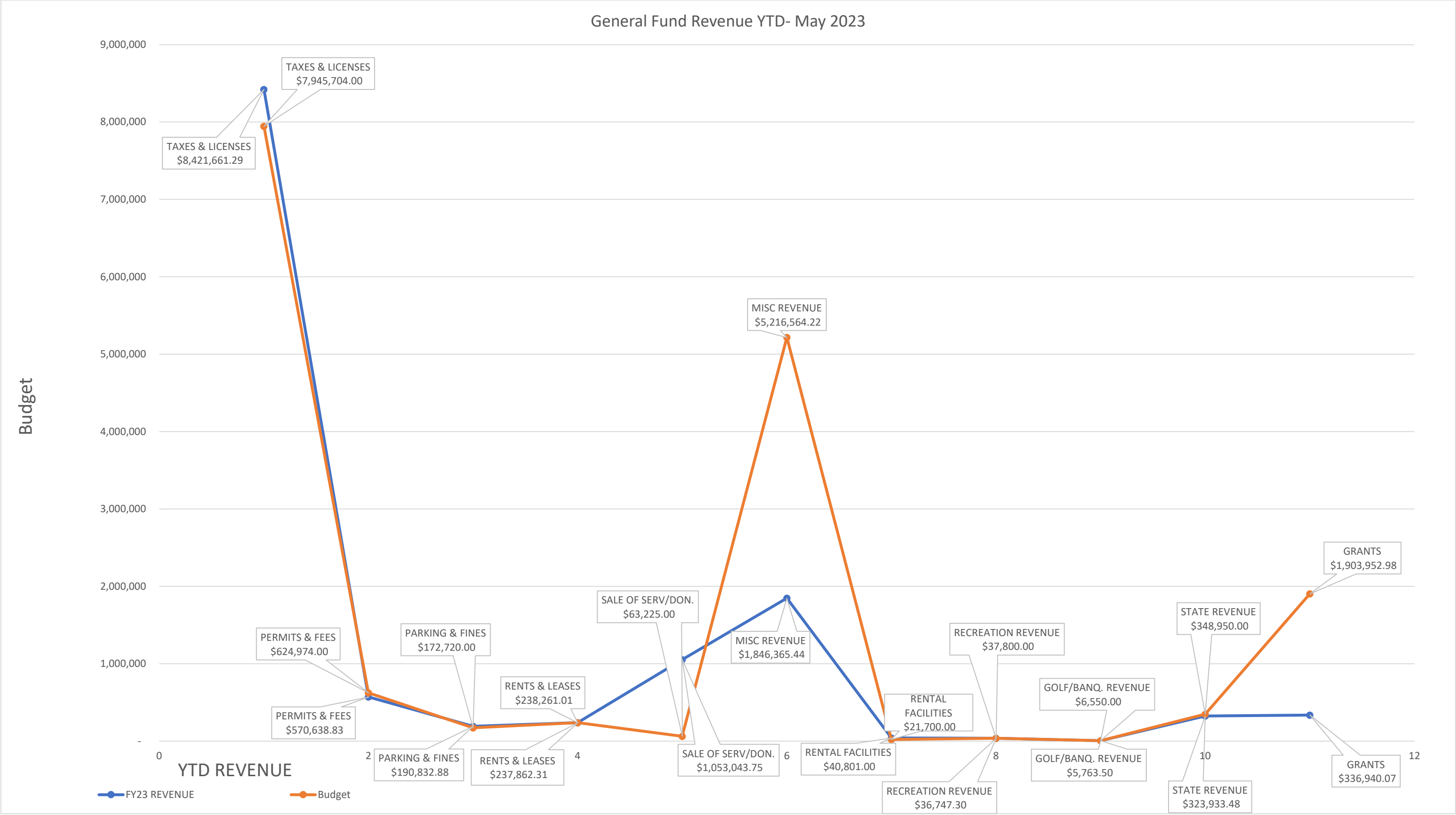
■ PY YTD REVENUE ■ YTD REVENUE

Notes on biggest changes:

General Fund: The increase in revenue for current year compared to prior year is primarily based on the sale of the golf course being recorded in January 2023 – which was \$995,000.

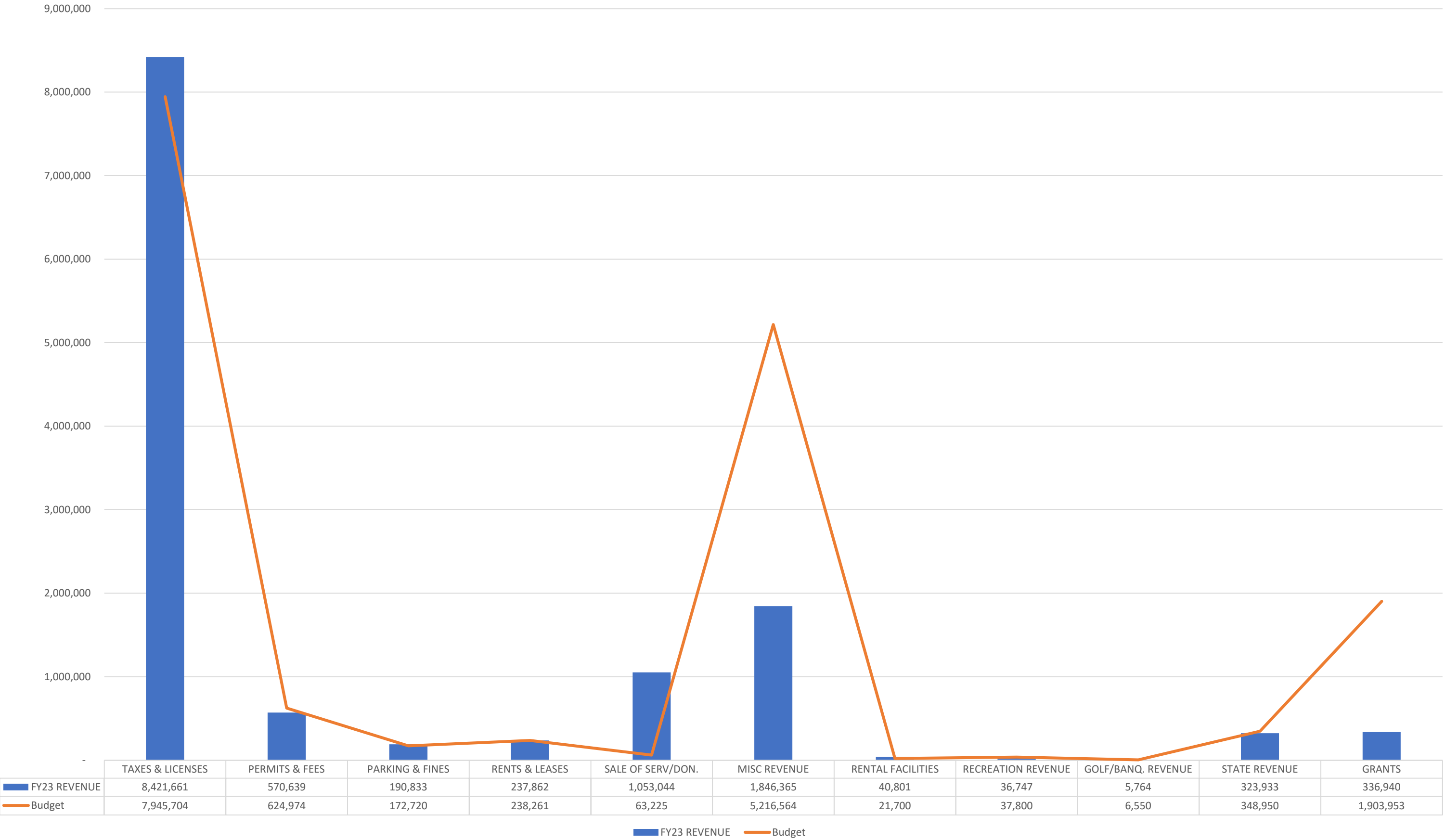
Water and Sewer Funds: Both of these funds have had an increase in revenue compared to prior due to the increase in rates.

Airport Fund: In FY23, approximately \$1,280,000 was received from the federal government for the Safety Area Grading project. No such large project was ongoing, at this time, in FY22.

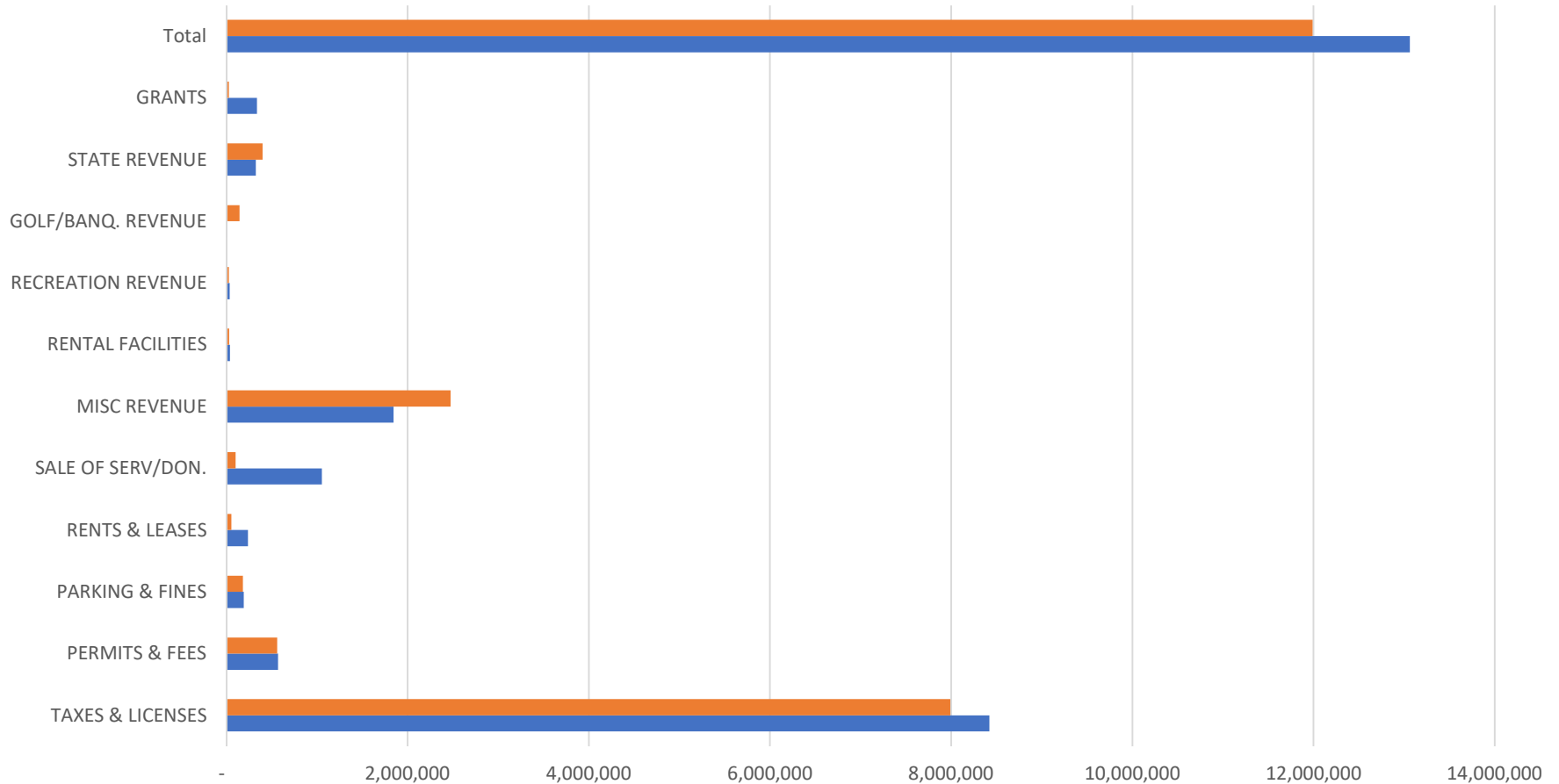


Note: All Budgeted amounts are shown above the line graph and all actual amounts are shown below the line graph.

May 2023 Actual YTD Revenue Vs. Budgeted Revenue



GENERAL FUND REVENUE - MAY 2023 COMPARED TO MAY 2022



	TAXES & LICENSES	PERMITS & FEES	PARKING & FINES	RENTS & LEASES	SALE OF SERV/DON.	MISC REVENUE	RENTAL FACILITIES	RECREATION REVENUE	GOLF/BANQ. REVENUE	STATE REVENUE	GRANTS	Total
FY22 REVENUE	7,991,766	560,150	180,483	54,734	100,395	2,475,680	30,308	25,893	145,670	399,368	26,769	11,991,216
FY23 REVENUE	8,421,661	570,639	190,833	237,862	1,053,044	1,846,365	40,801	36,747	5,764	323,933	336,940	13,064,590

■ FY22 REVENUE
 ■ FY23 REVENUE

Notes on comparisons:

Taxes and Licenses: We have collected \$101,837 or 6% more businesses licenses by the end of May than we had in the previous year. In addition, our meals tax collection has increased by 13% or \$385,002 compared to the previous year.

Sale of Services and Donations: This revenue has increased due to the sale of the golf course, which was recorded in January 2023, for \$995,000.

Miscellaneous Revenue: The decline in revenue for current year compared to prior year is primarily based on the following factors:

1. In September 2021 there was \$630,153 transferred from the water fund to the general fund. No such transfer occurred in September 2022. This was money that was moved to be renamed for medical compensation payouts.
2. In the prior year the sewer fund transferred \$450,000 to the general fund, only \$250,000 has been transferred thus far in FY23.

Golf/Banquet Revenue: The decline in revenue for this category is based on the Golf Course closing in August 2022.

Grants: In FY23 there was a \$29,000 grant received for wireless 911 upgrade. No such grant had been received at this time in prior FY22. In addition, there has been \$228,877 of ARPA funding recognized in FY23 whereas none had been recognized at this time in FY22.

Account Range: First to Last		Include Zero Activity Accounts: No			
Current Date Range: 05/01/23 to 05/31/23		Year To Date As Of: 05/31/23			
Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
10-1101-0001	CURRENT REAL PROP TAXES	6,152.16	782,470.28	810,000.00	96.60
10-1102-0001	CURRENT PUBLIC SERVICE CORP TA	0.00	53,914.96	62,504.00	86.26
10-1103-0001	CURRENT PERSONAL PROPERTY TAX	99.00	274,040.90	230,000.00	119.15
10-1106-0001	PENALTIES-TAXES	693.65	4,663.75	3,200.00	145.74
10-1106-0002	INTEREST-TAXES	380.20	3,205.29	1,500.00	213.69
10-1106-0003	PENALTY-PP TAX	9.91	2,874.08	0.00	0.00
10-1106-0004	INTEREST-PP TAX	1.81	298.61	0.00	0.00
10-1107-0001	DELINQUENT TAXES	1,117.72	13,037.47	2,000.00	651.87
10-1200-0001	CONSUMPTION TAX	0.00	24,383.18	26,000.00	93.78
10-1201-0001	SALES TAX	0.00	385,594.95	430,000.00	89.67
10-1201-0072	SALES TAX REFUND-GOLF	0.00	4.88	25.00	19.52
10-1202-0001	UTILITY TAX	0.00	315,071.91	360,000.00	87.52
10-1203-0001	BUSINESS LICENSE TAX	1,575.60	1,669,375.20	1,525,000.00	109.47
10-1203-0099	PENALTY-BUSINESS LICENSES	0.00	0.00	5,000.00	0.00
10-1204-0001	BANK FRANCHISE TAXES	251,397.00	254,629.00	230,000.00	110.71
10-1204-0004	RIGHT OF WAY ACCESS FEE	0.00	10,500.42	16,000.00	65.63
10-1205-0001	MOTOR VEHICLE LICENSES	0.00	6,582.36	75,000.00	8.78
10-1206-0001	COMMUNICATION SALES & USE TAX	0.00	273,139.75	375,000.00	72.84
10-1207-0001	PRECIOUS METAL PERMIT	0.00	600.00	0.00	0.00

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
10-1210-0001	LODGING TAX	76,374.86	709,310.81	600,000.00	118.22
10-1211-0001	FOOD TAX	354,661.62	3,437,952.22	3,000,000.00	114.60
10-1211-0099	PENALTY/INT-FOOD/LODGING TAX	389.82	3,512.08	5,000.00	70.24
10-1220-0001	SANITATION FEE	32,350.88	357,337.64	380,264.00	93.97
10-1301-0001	FERN BEAUTIFICATION PROJECT	4,213.91	7,113.91	2,500.00	284.56
10-1302-0002	BRANCH OUT TREE PROGRAM	0.00	1,200.00	10,000.00	12.00
10-1302-0003	VFIC GRANT	0.00	9,304.56	0.00	0.00
10-1303-0005	VARIANCE FEE	0.00	0.00	250.00	0.00
10-1303-0006	CONDITIONAL-USE-PERMITS	0.00	1,500.00	500.00	300.00
10-1303-0007	ZONING & RE-ZONING FEES	50.00	3,650.00	500.00	730.00
10-1303-0008	BUILDING PERMITS	2,699.60	31,536.39	50,000.00	63.07
10-1303-0009	SURVEYOR-SITE INSPEC-E&S	0.00	300.00	500.00	60.00
10-1303-0010	PARTY BIKE PERMIT	0.00	365.00	365.00	100.00
10-1303-0020	STATE SURCHRG-BLDG PERMIT FEE	53.99	629.67	1,000.00	62.97
10-1303-0031	FITNESS PROGRAM REVENUE	0.00	359.00	1,500.00	23.93
10-1303-0032	KARATE PROGRAM REVENUE	190.00	1,150.00	300.00	383.33
10-1303-0033	PICKLEBALL PROGRAM REVENUE	0.00	566.00	500.00	113.20
10-1303-0071	FOOTBALL PROGRAM REVENUE	390.00	16,185.80	10,000.00	161.86
10-1303-0072	SOFTBALL PROGRAM REVENUE	0.00	0.00	1,500.00	0.00
10-1303-0073	SUMMER CAMP REVENUE	5,290.00	12,295.00	18,500.00	66.46

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
10-1303-0077	SPONSORSHIP-JINGLE BELL RUN	0.00	0.00	1,500.00	0.00
10-1303-0078	REGISTRATION FEE-JINGLE BELL R	0.00	2,005.00	2,000.00	100.25
10-1303-0079	REVENUE-ADULT BASKETBALL LEAGU	125.75	4,186.50	2,000.00	209.33
10-1304-0001	SUBDIVISION EXAMINATION FEES	0.00	0.00	50.00	0.00
10-1304-0072	MEMBERS CART FEE	0.00	1,659.00	0.00	0.00
10-1305-0072	SNACK BAR REV-DRINKS	0.00	339.62	0.00	0.00
10-1305-0073	BANQUET FACILITY RENTAL	0.00	6,600.00-	6,550.00	100.76-
10-1306-0072	SNACK BAR REV-FOOD	0.00	104.43	0.00	0.00
10-1307-0001	PLAN REVIEW-BLDG INSPECTOR	0.00	200.00	1,000.00	20.00
10-1307-0002	CERTIFICATE OF OCCUPANCY-BLDG	0.00	0.00	100.00	0.00
10-1308-0001	FINGERPRINT FEE	10.00	50.00	20.00	250.00
10-1308-0072	GIFT SHOP REVENUE-GOLF SUPPLIE	0.00	449.38	0.00	0.00
10-1309-0001	SURVEYOR-PLAN REVIEW	0.00	0.00	500.00	0.00
10-1309-0072	ANNUAL GOLF MEMBERSHIP	0.00	1,899.87-	0.00	0.00
10-1310-0072	BEER SALES	0.00	367.65	0.00	0.00
10-1311-0001	BURN PERMIT	0.00	400.00	400.00	100.00
10-1314-0072	DAILY GOLF FEES	0.00	10,777.09	0.00	0.00
10-1315-0072	RANGE REVENUE	0.00	566.20	0.00	0.00
10-1401-0001	COURT FINES & COSTS	0.00	74,977.74	65,000.00	115.35
10-1401-0002	PARKING FINES	2,860.00	28,253.45	20,000.00	141.27

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
10-1401-0004	LIENS ON REAL ESTATE	35.00	39,004.49	500.00	7,800.90
10-1402-0003	E-CITATION	0.00	6,840.32	5,000.00	136.81
10-1501-0001	INTEREST-REPO	17,802.32	32,835.54	9,000.00	364.84
10-1501-0002	INT-BENCHMARK-ARPA-COVID-RESTRICTED	203,483.46	747.20	5,000.00	14.94
10-1501-0003	INTEREST-MEDICAL COMPENSATION	36.66	440.71	150.00	293.81
10-1501-0004	INTEREST-ACCOUNTS RECEIVABLE	6.40	7,585.23	300.00	2,528.41
10-1501-0006	INTEREST-MM-BENCHMARK-E911	8.07	448.07	1,000.00	44.81
10-1501-0010	INTEREST-ONLINE ACCT	0.00	0.00	100.00	0.00
10-1501-0013	INTEREST-SET ASIDE ACCOUNT	105,312.44	131,312.94	2,500.00	5,252.52
10-1501-0015	INTEREST-E911 RESERVE	1,336.75	2,388.03	600.00	398.01
10-1501-0020	INTEREST-E-CITATION-FARMERS BA	0.00	17.74	12.00	147.83
10-1501-0021	INT-CK ACCT-BENCHMARK-E-CITATION	3.31	10.93	0.00	0.00
10-1501-0072	INT-CHECKING-BENCHMARK-GOLF	143,247.35	177,794.53	1,000.00	17,779.45
10-1502-0001	RENT-BURN BUILDING	0.00	0.00	500.00	0.00
10-1502-0002	RENT-WILCK LAKE	600.00	3,900.00	2,500.00	156.00
10-1502-0004	RENT-TOWN PARKING-SECOND ST	0.00	0.00	300.00	0.00
10-1502-0005	SALE OF FIXED ASSETS	792.60	20,392.60	12,000.00	169.94
10-1502-0006	SALE OF MATERIAL	192.60	494.20	1,500.00	32.95
10-1502-0007	SALE OF PROPERTY	0.00	995,000.00	0.00	0.00
10-1502-0008	SALE OF COPIES	118.00	905.00	500.00	181.00

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
10-1502-0009	CEMETERY LOTS	3,200.00	5,600.00	18,000.00	31.11
10-1502-0010	SALE OF POSTAGE	0.00	37.65	25.00	150.60
10-1502-0011	SALE OF ROLL OUT CARTS	100.00	885.00	1,000.00	88.50
10-1502-0012	RENT-TRAIN STATION	1,750.00	15,050.00	10,000.00	150.50
10-1502-0013	RENT-PARKING-VENABLE ST	210.00	2,310.00	2,520.00	91.67
10-1502-0014	RENT-TOWN PKG-NORTH ST	0.00	300.00	300.00	100.00
10-1502-0018	LEASE-SOUTH ST CONF-FIRE PROG	1,279.42	14,073.62	15,353.05	91.67
10-1502-0019	LEASE-REVENUE-SOLAR POWER	0.00	4,500.00	0.00	0.00
10-1502-0020	RENT-RIVERFRONT PARK	0.00	0.00	250.00	0.00
10-1502-0021	FARMER'S MARKET REVENUE	1,335.00	4,701.00	900.00	522.33
10-1502-0024	RENT-SPORTS ARENA	2,600.00	15,200.00	8,000.00	190.00
10-1502-0025	RENT-PROB/PAROLE BLDG	3,970.79	43,678.69	46,287.96	94.36
10-1502-0026	RENT-BALL FIELD-SPORTS ARENA	0.00	1,950.00	50.00	3,900.00
10-1502-0031	PARKING MUNICIPAL LOT	242.40	5,785.45	8,000.00	72.32
10-1502-0033	PARKING FARMERS MARKET	0.00	0.00	720.00	0.00
10-1607-0001	PARKING METERS-HIGH ST	931.44	10,768.48	12,000.00	89.74
10-1607-0003	PARKING METERS-MAIN ST	1,891.10	20,507.44	20,000.00	102.54
10-1610-0001	RENTAL PARKING SPACES	120.00	7,700.00	5,000.00	154.00
10-1620-0001	RESIDENTAL PARKING	85.00	1,000.00	2,000.00	50.00
10-1620-0002	LONGWOOD STREETS	0.00	35,000.00	35,000.00	100.00

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
10-1620-0099	PENALTY-SANITATION FEE	459.52	5,290.21	5,100.00	103.73
10-1630-0001	CIGARETTE TAX	15,000.00	168,600.00	205,000.00	82.24
10-1899-0002	SALE OF SERVICE-ADMIN	100.00	1,100.00	1,200.00	91.67
10-1899-0004	MISC REVENUE	0.00	35.09	0.00	0.00
10-1899-0005	SALE OF SERVICE-PUBLIC WORKS	200.00	2,363.50	7,000.00	33.76
10-1899-0006	SALE OF SERVICE-GRAVE OPENINGS	1,800.00	15,900.00	19,000.00	83.68
10-1899-0007	SALE OF SERVICE-DUMP TK	0.00	700.00	400.00	175.00
10-1899-0010	SERVICE CHARGE-BAD CHECKS-A/R	0.00	150.00	300.00	50.00
10-1899-0012	RECREATION DEPT DONATION	0.00	0.00	6,000.00	0.00
10-1899-0014	SALE OF SER-DISPATCH-HAMPDEN S	0.00	6,000.00	1,200.00	500.00
10-1899-0017	SALE OF SER-FALSE BURG ALARM	730.00	2,465.00	0.00	0.00
10-1899-0024	SALE OF SERVICE-SURVEYOR	0.00	300.00	0.00	0.00
10-1899-0035	SALE OF SERVICE-LIBRARY MAINTENANCE	0.00	1,963.11	600.00	327.19
10-1900-0030	ICA PER DIEM	15,000.00	152,000.00	150,000.00	101.33
10-1901-0003	ADMINISTRATIVE SERV-FUND 15	17,812.50	198,908.90	230,000.00	86.48
10-1901-0004	REIMB-FUND 10-ADMIN SERV	12,196.98	140,667.34	150,000.00	93.78
10-1901-0005	RECOVERY-JURY DUTY FEES	190.00	950.60	500.00	190.12
10-1901-0010	RECOVERY-VML INS-DAMAGE VEHICLES/PROP	1,416.17	43,600.28	50,000.00	87.20
10-1902-0001	DAMAGE TO TOWN PROPERTY	0.00	250.00	5,500.00	4.55
10-1903-0001	REFUNDS - CO-OPS	0.00	674.62	400.00	168.66

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
10-2201-0003	ROLLING STOCK TAXES	0.00	195.74	150.00	130.49
10-2201-0005	MOBILE HOME TITLING TAX	0.00	1,243.50	1,800.00	69.08
10-2201-0006	CAR RENTAL TAX	0.00	55,314.04	50,000.00	110.63
10-2201-0007	DMV-ANIMAL FRIENDLY LIC PLATE	0.00	31.62	0.00	0.00
10-2201-0008	PEER-TO-PEER VEHICLE SHARING TAX	33.98	176.48	0.00	0.00
10-2401-0029	GRANT-DISPATCH-VDEM	100.00	100.00	3,000.00	3.33
10-2402-0001	WIRELESS	0.00	83,897.10	112,000.00	74.91
10-2402-0003	VDEM GRANT-ESSINET	0.00	28,952.04	28,952.04	100.00
10-2404-0007	LITTER & RECYCLING GRANT	0.00	5,192.00	2,500.00	207.68
10-2404-0010	AID TO LAW ENFORCEMENT	0.00	153,093.00	185,000.00	82.75
10-2404-0011	FIRE ALLOCATION	0.00	29,982.00	0.00	0.00
10-2404-0032	GRANT-VML-SAFETY	0.00	4,000.00	4,200.00	95.24
10-2404-0062	VIRGINIA STATE POLICE - HEAT GRANT	0.00	9,350.00	10,000.00	93.50
10-2405-0004	MARKETING/TOURISM LOCAL REVENU	0.00	0.00	2,000.00	0.00
10-2501-0008	GRANT-BYRNE-20	0.00	3,459.98	3,460.00	100.00
10-2501-0015	GRANT-BYRNE-2019	0.00	2,776.00	0.00	0.00
10-2502-0006	GRANT-SPEED-2022	0.00	4,804.19	3,900.00	123.18
10-2502-0008	GRANT-ALCOHOL-2022	0.00	3,327.24	5,000.00	66.54
10-2502-0009	GRANT-BYRNE-2022	2,500.00	2,500.00	4,038.00	61.91
10-2502-0011	GRANT-BYRNE-OT (2022-23)	4,595.43	8,444.03	17,500.00	48.25

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
10-2502-0012	SPEED GRANT-2023	0.00	0.00	10,500.00	0.00
10-2502-0013	ALCOHOL GRANT-2023	0.00	0.00	13,500.00	0.00
10-2502-0014	SPEED GRANT-2023 EQUIPMENT	0.00	0.00	3,400.00	0.00
10-2502-0015	GRANT-BYRNE-2023	0.00	0.00	3,000.00	0.00
10-2502-0016	GRANT-BYRNE 2021	0.00	4,088.00	4,088.00	100.00
10-2502-0017	GRANT-OCDETF-OT	0.00	0.00	5,000.00	0.00
10-2504-0002	GRANT-EMERGENCY MGNT-FED	9,585.25	21,765.25	12,180.00	178.70
10-2504-0020	GRANT-BULLETPROOF VEST-FED	0.00	0.00	3,700.00	0.00
10-2510-0007	ARPA REVENUE RECOGNIZED	0.00	228,876.78	1,764,034.94	12.97
10-4100-0085	CARRYOVER FUNDS FY21-22	0.00	0.00	1,501,822.54	0.00
10-4101-0002	INSURANCE RECOVERY (WORK COMP)	0.00	18,569.00	0.00	0.00
10-4104-0008	FROM FIDA-BOND PYMT-2012 ISSUE	0.00	9,145.39	53,863.79	16.98
10-4104-0011	FROM PE CO-BOND PYMT-'12 ISSUE	0.00	226,299.28	226,299.28	100.00
10-4104-0015	FM LIBRARY-APPROP LEASE RENT	0.00	180,000.00	180,000.00	100.00
10-4104-0016	FM CKING-MEDICAL COMPENSATION BENEFIT	0.00	0.00	250,000.00	0.00
10-4104-0018	FM SETASIDE ACCT-BONDS	0.00	0.00	1,450,093.76	0.00
10-4104-0022	LEASE PROCEEDS	0.00	173,000.00	173,000.00	100.00
10-4104-0023	FM-E-CITATION	0.00	0.00	5,272.25	0.00
10-4107-0004	FM-PE CO-INstant ALERT	0.00	0.00	4,202.00	0.00
10-4107-0006	FM-LONGWOOD-DISPATCH SERV	0.00	350,000.00	350,000.00	100.00

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
10-4113-0003	FROM-911 RESERVE	0.00	0.00	34,348.60	0.00
10-4113-0004	FROM FARMVILLE FIRE DEPT-PAYME	0.00	35,000.00	35,000.00	100.00
10-4120-0001	TDFP GAP FINANCING-WEYANOKE	0.00	39,358.64	70,000.00	56.23
10-5101-0005	TRANS FROM SEWER FUND	0.00	250,000.00	600,000.00	41.67
Anticipated Total		906,496.52	13,064,381.75	16,580,101.21	78.80
Unanticipated Total		33.98	208.10	300.00	0.00
Fund Total		906,530.50	13,064,589.85	16,580,401.21	78.79
15-2404-0007	HIGHWAY FUNDS	0.00	1,493,005.00	1,750,000.00	85.31
15-4100-0003	CARRYOVER FUNDS VDOT FY21-22	0.00	0.00	100,382.00	0.00
15-4100-0085	CARRYOVER FUNDS FY21-22	0.00	0.00	4,466.00	0.00
15-5101-0002	CARRYOVER FM GF TRANSFER 2019	0.00	0.00	137,487.22	0.00
Anticipated Total		0.00	1,493,005.00	1,992,335.22	74.94
Unanticipated Total		0.00	0.00	0.00	0.00
Fund Total		0.00	1,493,005.00	1,992,335.22	74.94
40-1501-0001	Interest - Unrestricted	4,399.37	7,227.58	0.00	0.00
40-1501-0004	INTEREST-ACCOUNTS RECEIVABLE	1.25	101.69	0.00	0.00
40-1502-0005	SALE OF FIXED ASSETS	0.00	751.00	0.00	0.00
40-1502-0006	SALE OF MATERIAL	915.50	915.50	0.00	0.00
40-1502-0007	LEASE-JACKSON HTS WATER TANK	5,146.40	25,982.00	30,878.00	84.14
40-1502-0009	LEASE-ANDREWS DR WATER TANK	3,372.37	34,223.59	31,000.00	110.40

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
40-1620-0001	WATER SERVICE	151,508.39	1,644,865.89	1,877,717.22	87.60
40-1620-0002	WATER TAPS	99,065.00-	5,000.00	120,000.00	4.17
40-1620-0003	SURCHARGE-MULTIPLE METERS	7,702.00	84,826.00	90,000.00	94.25
40-1620-0004	SALE OF WATER	1,210.96	10,246.96	10,000.00	102.47
40-1620-0099	PENALTY-WATER SERVICE	1,173.50	15,188.68	16,000.00	94.93
40-1899-0005	SALE OF SERVICE-PUBLIC WORKS	0.00	864.77	0.00	0.00
40-1899-0010	SERVICE CHARGES	1,280.00	13,480.00	2,000.00	674.00
40-1899-0011	SERVICE CRG-BAD CHECK	350.00	1,250.00	0.00	0.00
40-1899-0012	SALE OF SERVICE-TESTING	1,360.00	12,780.00	10,000.00	127.80
40-2510-0007	ARPA REVENUE RECOGNIZED	0.00	0.00	418,922.80	0.00
40-4100-0085	CARRYOVER FY21-22	0.00	0.00	252,642.35	0.00
40-4102-0001	FM PE CO-APPOMATTOX RIVER-USGS	0.00	0.00	8,000.00	0.00
Anticipated Total		79,352.24	1,857,703.66	2,867,160.37	64.79
Unanticipated Total		0.00	0.00	0.00	0.00
Fund Total		79,352.24	1,857,703.66	2,867,160.37	64.79
42-1501-0001	Interest - Unrestricted	4,399.37	7,227.58	0.00	0.00
42-1502-0005	SALE OF FIXED ASSETS	0.00	5,100.00	0.00	0.00
42-1502-0006	SALE OF MATERIAL	0.00	155.40	0.00	0.00
42-1620-0099	PENALTY-SEWER SERVICE	1,413.83	17,881.39	17,000.00	105.18
42-1630-0001	SEWER SERVICE	184,817.84	1,984,184.31	2,250,007.64	88.19

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
42-1630-0002	SEWER TAPS	0.00	9,000.00	75,000.00	12.00
42-1899-0012	SALE OF SERVICE-LEACHATE-CUMBERLAND	0.00	21,294.00	28,000.00	76.05
42-1899-0013	SALE OF SERVICE-SEWER TREAT	2,400.00	18,600.00	5,000.00	372.00
42-1901-0010	RECOVERY-VML INS	0.00	0.00	6,000.00	0.00
42-2404-0005	VML SAFETY GRANT	0.00	0.00	2,000.00	0.00
42-2510-0007	ARPA REVENUE RECOGNIZED	0.00	0.00	231,943.00	0.00
42-4100-0085	CARRYOVER FUNDS FY21-22	0.00	0.00	339,978.04	0.00
Anticipated Total		193,031.04	2,063,442.68	2,954,928.68	69.83
Unanticipated Total		0.00	0.00	0.00	0.00
Fund Total		193,031.04	2,063,442.68	2,954,928.68	69.83
44-1501-0004	INTEREST-ACCOUNTS RECEIVABLE	0.00	0.00	5.00	0.00
44-1502-0005	SALE OF FIXED ASSETS	0.00	0.00	3,500.00	0.00
44-1520-0001	PASSENGER FARES	919.86	8,856.79	8,500.00	104.20
44-1521-0002	CONTRIBUTION-LONGWOOD [1500]	0.00	143,050.00	143,050.00	100.00
44-1521-0003	CONTRIBUTION-P E COUNTY	0.00	25,000.00	25,000.00	100.00
44-1901-0010	RECOVERY-VML INS-VEHICLE DAMAGE	0.00	4,524.72	10,000.00	45.25
44-2403-0001	MISC GRANTS	0.00	0.00	10,000.00	0.00
44-2410-0003	STATE FORMULA GRANT	0.00	185,583.00	160,000.00	115.99
44-2414-0001	STATE GRANT-3 BUSES	0.00	9,813.00	40,571.68	24.19
44-2415-0001	STATE GRANT-SUPERVISORY VEHICLE	0.00	0.00	5,120.00	0.00

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
44-2510-0001	GRANT-STATE PASS THRU-FED	54,170.00	276,026.10	350,000.00	78.86
44-2510-0009	ARPA REVENUE RECOGNIZED	0.00	0.00	11,000.00	0.00
44-2514-0001	FEDERAL GRANT-3 BUSES	0.00	49,063.00	202,858.40	24.19
44-2515-0001	FED GRANT-SUPERVISORY VEHICLE	0.00	0.00	25,600.00	0.00
44-4100-0085	CARRYOVER FUNDS FY21-22	0.00	0.00	524,034.11	0.00
Anticipated Total		55,089.86	701,916.61	1,519,239.19	46.20
Unanticipated Total		0.00	0.00	0.00	0.00
Fund Total		55,089.86	701,916.61	1,519,239.19	46.20
45-1501-0001	INT-CK ACCT-BENCHMARK	34.13	527.62	300.00	175.87
45-1502-0001	RENT-HANGER SPACE	0.00	5,836.05	6,660.00	87.63
45-1502-0002	AIRPORT MAINTENANCE FEE	0.00	2,040.00	2,040.00	100.00
45-1690-0001	SALE OF AV GAS	4,236.40	63,345.59	55,000.00	115.17
45-1691-0001	SALE OF JET FUEL	3,305.89	36,136.65	50,000.00	72.27
45-1899-0001	DONATIONS-PRINCE ED COUNTY	0.00	7,600.00	7,600.00	100.00
45-2401-0008	STATE GRANT-AWOS MAINT	0.00	3,328.00	3,600.00	92.44
45-2401-0013	STATE GRANT-MAINTENANCE	0.00	1,032.00	6,400.00	16.13
45-2401-0014	STATE GRANT-WEED KILL	0.00	0.00	1,000.00	0.00
45-2401-0054	GRANT-STATE-TAXIWAY PAVEMENT DESIGN	2,630.14	5,030.74	14,400.00	34.94
45-2403-0001	MISC GRANTS	0.00	0.00	50,000.00	0.00
45-2501-0045	FED GRANT-DBE PLAN UPDATE	0.00	7,200.00	1,200.00	600.00

Account Id	Description	Current Revenue	YTD Revenue	Anticipated	% Realized
45-2501-0051	GRAND-FED-RUNWAY SAFETY AREA GRADING	0.00	1,341,412.92	149,305.00	898.44
45-2501-0052	FED GRANT-TAXIWAY PAVEMENT DESIGN	0.00	144,697.85	162,000.00	89.32
45-2510-0007	ARPA REVENUE RECOGNIZED	0.00	0.00	1,000.00	0.00
45-4100-0085	CARRYOVER FUNDS FY21-22	0.00	0.00	1,217,501.79	0.00
45-5101-0001	TRANSFER FROM GENERAL FUND	0.00	0.00	50,432.37	0.00
Anticipated Total		10,206.56	1,618,187.42	1,778,439.16	90.99
Unanticipated Total		0.00	0.00	0.00	0.00
Fund Total		10,206.56	1,618,187.42	1,778,439.16	90.99
61-1501-0001	INTEREST EARNED-PAULETTE TRUST	0.00	0.35	0.00	0.00
Anticipated Total		0.00	0.35	0.00	0.00
Unanticipated Total		0.00	0.00	0.00	0.00
Fund Total		0.00	0.35	0.00	0.00
70-1501-0001	INTEREST	1.22	12.48	0.00	0.00
70-1501-0003	INT-PRNG TASK FORCE	0.27	2.60	0.00	0.00
70-2404-0001	ASSET FORFEITURE-STATE	1,335.45	3,051.99	0.00	0.00
70-2406-0001	TASK FORCE REVENUE	0.00	582.00	0.00	0.00
Anticipated Total		1,336.94	3,649.07	0.00	0.00
Unanticipated Total		0.00	0.00	0.00	0.00
Fund Total		1,336.94	3,649.07	0.00	0.00
Final Total		1,245,547.14	20,802,494.64	27,692,503.83	75.12

May 2023 - Salaries

Below are the departments with explanations that are over their 11 Month Actual to Budget.

This percentage should be at 100% or below.

	<u>Actual/Budget</u>	
10-312 Salaries-Overtime-Police	102.00%	Shift Coverage and Special Events Coverage.
10-710 Football Referees	102.00%	Football referees for football program
10-720 Salaries - Golf	100.00%	This department is not budgeted for FY23.
40-110 Salaries-Overtime	135.00%	due to cold temps
42-250 Salaries-Overtime	108.00%	In August a Chlorine Leak occurred

FY23 INFORMATION	<u>Total All Funds</u>	
	Expended YTD	\$5,563,941.10
	11 Mo Budget Amt	<u>\$5,991,047.42</u>
		-\$427,106.32
Expended through May for Salaries is \$427,106.32 less than our 11 Month Budget Amount.		

FY22 INFORMATION (PRIOR YEAR)	<u>Total All Funds</u>	
	Expended YTD	\$5,375,578.10
	11 Mo Budget Amt	<u>\$5,963,174.07</u>
		-\$587,595.97
Expended through May for Salaries is \$587,595.89 less than our 11 Month Budget Amount.		

The biggest driving factors in not having as much salaries left over per the budget compared to prior year is due to several factors: One is the overtime for the 4th July event, Heart of Virginia, and the Christmas parade in FY23. Two is the Golf course salaries expended for FY23 is \$14,410, these were not budgeted for FY23. The third is the football referees wages for FY23. Due to COVID there were no football program in FY22.



Town of Farmville

Agenda Item Summary

MEETING DATE: July 5, 2023

ITEM NUMBER: 7.a. – Resolution No. 2023-07-01 - to rezone approximately 31 acres from R-1 to R-2 - 300 block of Meriwood Farm Road

BACKGROUND: Verbal report provided by Interim Community Development Director Ashley Atkins-Austin.

RECOMMENDATION:

FISCAL IMPACT:

ATTACHMENTS:

1. REZ23-001 TC Staff Report
2. Resolution 2023-07-01



116 North Main Street
Farmville, Virginia 23901
434-392-8465
www.farmvilleva.com

Department of Community Development

Staff Report: REZ23-001 – Rezone three (3) parcels from R-1 to R-2, amend Official Zoning Map, Future Land Use Map, and Existing Land use Map

Identification and Location Information

Applicants	Will Allen
Property Owner	Farmville Investment Group, LLC and Farmville Farms, LLC
Location	Meriwood Farm Road, Tax Map # 0037000(0A)00-060B, 0037000(0A)00-061, and 0037000(0A)00-062
Ward	A, Commissioner J. Johnson/ Council Member J. Hardy
Acreage	31.09 acre
Zoning	R1 Low Density Residential
Future Land Use Recommendation	Low Density Residential
Overlays	None
Adjacent Zoning	R1 Low Density Residential to the left, rear, and across Meriwood Farm Road. B3 Highway Commercial to the right.
Adjacent Uses	Single-family dwellings to the left and rear. Vacant land across Meriwood Farm Road. Commercial to the right.
Staff Contact	Ashley Atkins-Austin, CZA, Interim Director of Community Development Phone: 434-392-8465 Email: aaustin@farmvilleva.com

Background and Existing Conditions

The request is to rezone approximately 31 acres from R-1 Low Density Residential to R-2 Medium Density Residential. The area consists of three parcels, tax map numbers 0037000(0A)00-060B, 0037000(0A)00-061, and 0037000(0A)00-062. The rezoning will amend the Official Zoning Map. The Existing Land Use Map in the Comprehensive Plan shows the area as “Vacant” land. Rezoning the three parcels will change this area to “Residential.” The Future Land Use Map in the comprehensive Plan shows the area as “Low Density Residential.” This will amend the Future Land Use to show this area as “Moderate Density Residential.”

Zoning Ordinance Considerations

The R1 District’s purpose and intent is as follows:

- Low density residential district, R-1, encompasses low-density single-family residential areas, both existing and planned. This district should provide a suitable environment for families who desire quiet spacious homesites with the amenities of suburban living, without fear of encroachment of dissimilar uses.*

The R2 District’s purpose and intent is a follows:

- Medium density residential district, R-2, encompasses medium-density residential areas, both existing and planned, as well as certain compatible public and semipublic land uses. This district should provide a suitable environment for a mix of housing types located in closer proximity to shopping and employment centers.*



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Department of Community Development

Staff Report: REZ23-001 – Rezone three (3) parcels from R-1 to R-2, amend Official Zoning Map, Future Land Use Map, and Existing Land use Map

Comprehensive Plan Considerations

The Comprehensive Plan Future Land Use Map shows this area as Low Density Residential. Low Density Residential allows for a density of up to 4 units per acre. The Future Land Use Map will need to be amended to allow for Moderate Density Residential in this area. Moderate Density Residential will allow up to 10 units per acre.

The Comprehensive Plan Existing Land Use Map shows this area as vacant. The Existing Land Use Map will need to be amended to show this area as residential.

Utilities

The developer has completed a preliminary look at the location of town utilities. Included with the staff report is a memorandum from VHB regarding their findings on water and sewer availability. Moving forward the developer will work with Public Works on the location and access of public utilities.

Transportation/ Streets

Applicant has supplied a transportation impact memorandum conducted by VHB that is included with the staff report.

Environmental

The site is mostly wooded.

Findings and Recommendations

Staff's Findings

- The application appears to meet the standards of review for a rezoning set forth in Section 29-14.d.1 of the Town Zoning Ordinance.

Recommendations

The Staff recommends **approval** of the proposed rezoning and amendments to the official zoning map, future land use map, and existing land use map.

The Planning Commission recommended to Town Council **approval** of the rezoning with an affirmative vote of 6 – 1.

Additional Information

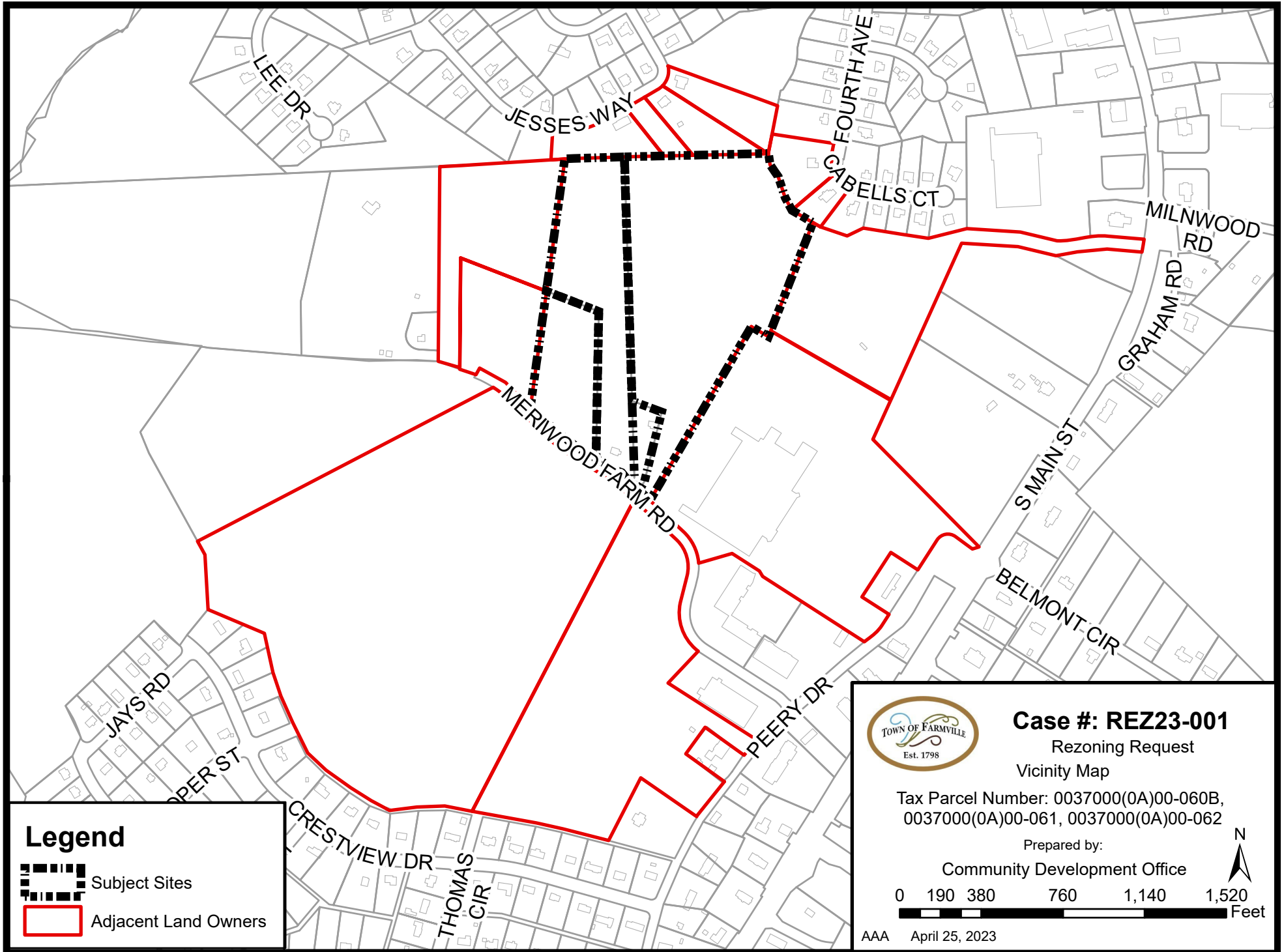


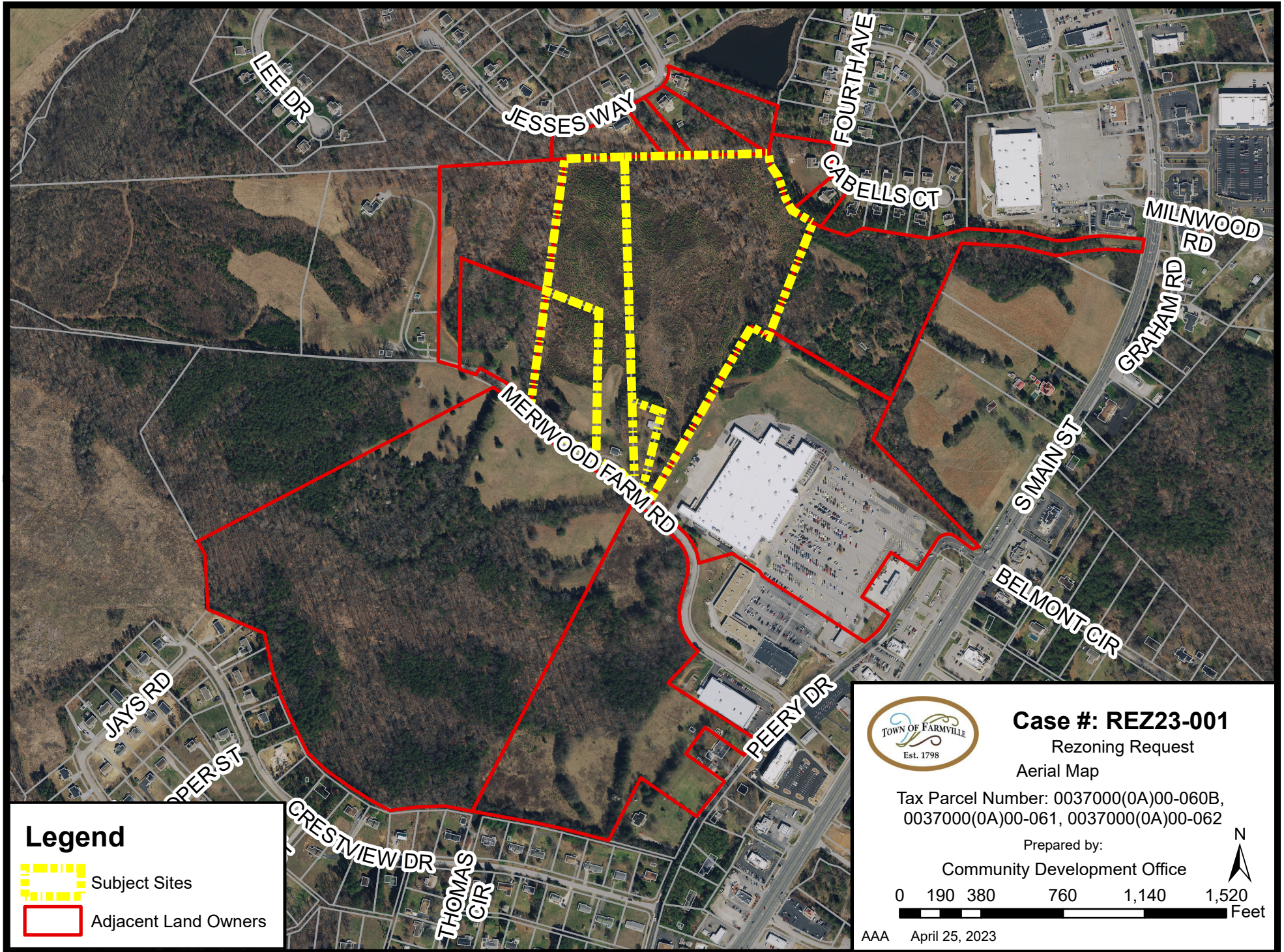
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from R-1 to R-2, amend Official Zoning Map, Future
Land Use Map, and Existing Land use Map**

Attachments

1. Vicinity and aerial maps
2. Images
3. Aerial Concept Plan supplied by applicant with rezoning application
4. Concept Plan supplied by applicant
5. Elevations supplied by applicant that are generally representative and characteristic of the types of products that are popular that would be successful in Farmville
6. Utility Connections memo
7. Transportation Impact memo
8. Buffer Plan
9. Proposed Official Zoning Map
10. Proposed Future Land Use Map
11. Proposed Existing Land Use Map





Legend



Subject Sites



Adjacent Land Owners



Case #: REZ23-001

Rezoning Request

Aerial Map

Tax Parcel Number: 0037000(OA)00-060B,
0037000(OA)00-061, 0037000(OA)00-062

Prepared by:

Community Development Office

0 190 380 760 1,140 1,520 Feet

AAA April 25, 2023









KEY AND TABULATIONS

-  SURFACE PARKED TOWNHOMES (20' X 42'):
50 UNITS TOTAL
TOTAL PARKING PROVIDED: 160 SPACES (@ 3.2 PER UNIT)
-  SINGLE FAMILY DWELLINGS(65' X 125'):
47 UNITS TOTAL
- TOTAL UNITS:
TOTAL UNITS: 97 UNITS
TOTAL PARKING PROVIDED: 160 SPACES















The owner is proposing to rezone two parcels in anticipation of developing them into a residential community of approximately 140 units in Farmville, Virginia. The properties front on Meriwood Farm Road and are located northwest of a Walmart shopping center. VHB contacted the Town of Farmville for existing water and sewer information, and Figure 1 below depicts the general locations of these public services in relation to the subject properties. This memo summarizes the preliminary findings of the proximity of water and sewer services in relation to the site.

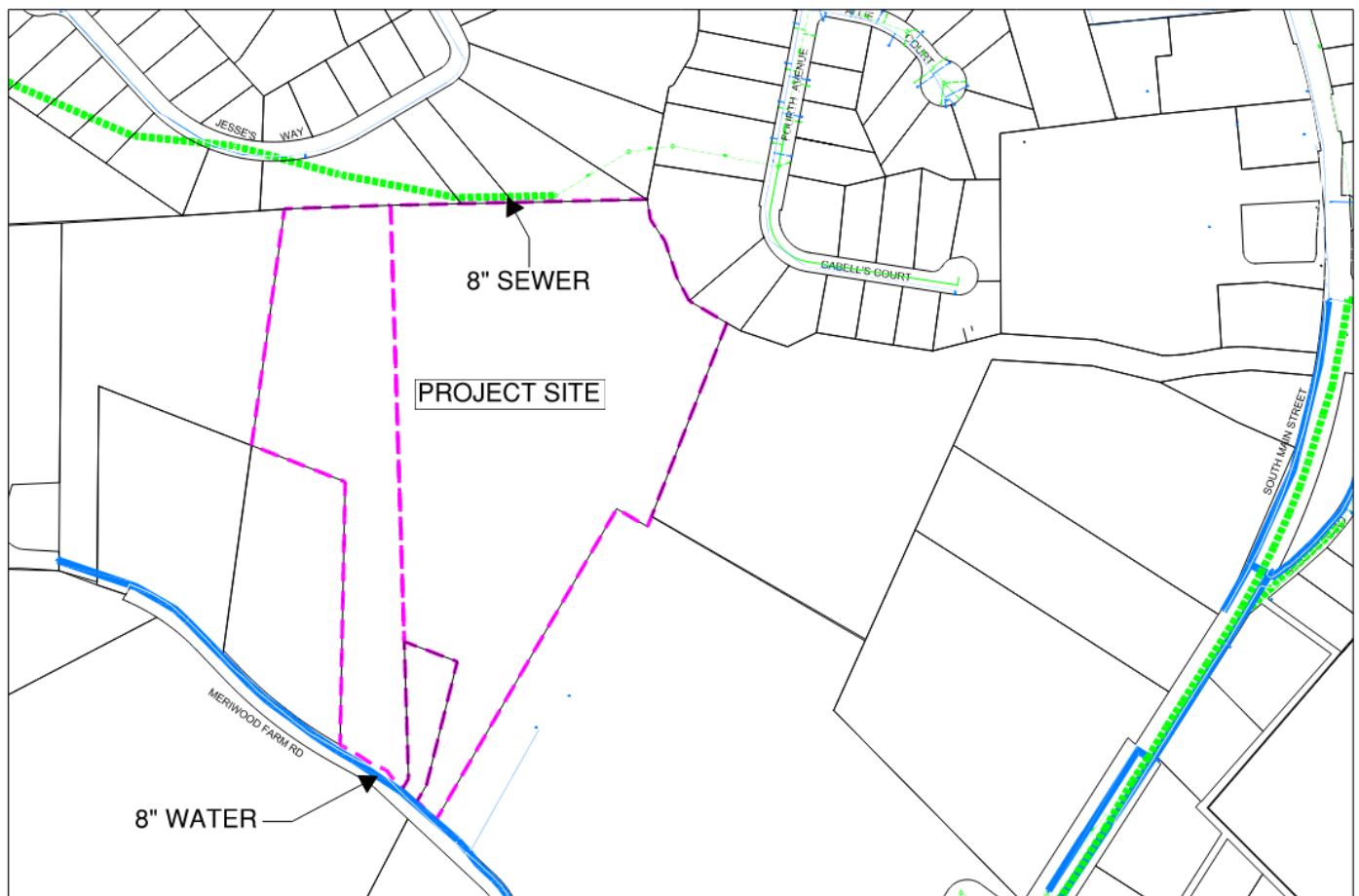


Figure 1: Water and Sewer Mapping in the Proposed Development's Vicinity

Based on Town mapping, there exists in Meriwood Farm Road an existing 8" public water main along the project frontage that was installed in 2001. In South Main Street right-of-way, approximately 1,700 feet to the east of the subject site, Town records indicate there is an existing 10" water main, as well. Further analysis will be required during full design, including tests of the existing infrastructure to determine the adequacy of the surrounding system to provide the required level of service to the development, or what upgrades may be necessary to do so.

Public sanitary sewer does not appear to be present in Meriwood Farm Road right-of-way, but according to Town mapping that was provided, sanitary sewer is available just beyond the northern property line of the subject properties. An 8" sewer main is present in this location where the site abuts a residential neighborhood, and this main may be available for connection if there is a public easement that reaches the shared property line. Otherwise, an off-site easement will have to be acquired to make this sewer connection. Additionally, a 12" sanitary sewer main is located approximately 2,500 feet west of the subject site that could potentially service the development if an extension is installed across adjacent properties to bring sewer service to the site. This sewer main generally follows Little Buffalo Creek. Such an extension would appear to require the acquisition of off-site easements across several properties. In general, further study will be required to determine whether the proposed development can be served by gravity sewer or if a private pump station and force main may be necessary to service the site.

Please note that VHB has not performed any analysis of the water or sewer mains to verify capacity for the new development, nor has VHB performed any preliminary engineering efforts to assess physical feasibility of connecting to utilities identified above. These efforts are assumed to occur after the rezoning phase.

To: Harper

Date: May 10, 2023

Memorandum

Project #: 83811.23

From: Chuck Conran, PE
Nancy Kaur

Re: Proposed Farmville Townhome Development

High-Level Identification of Potential Transportation Impact for Farmville Townhome Development

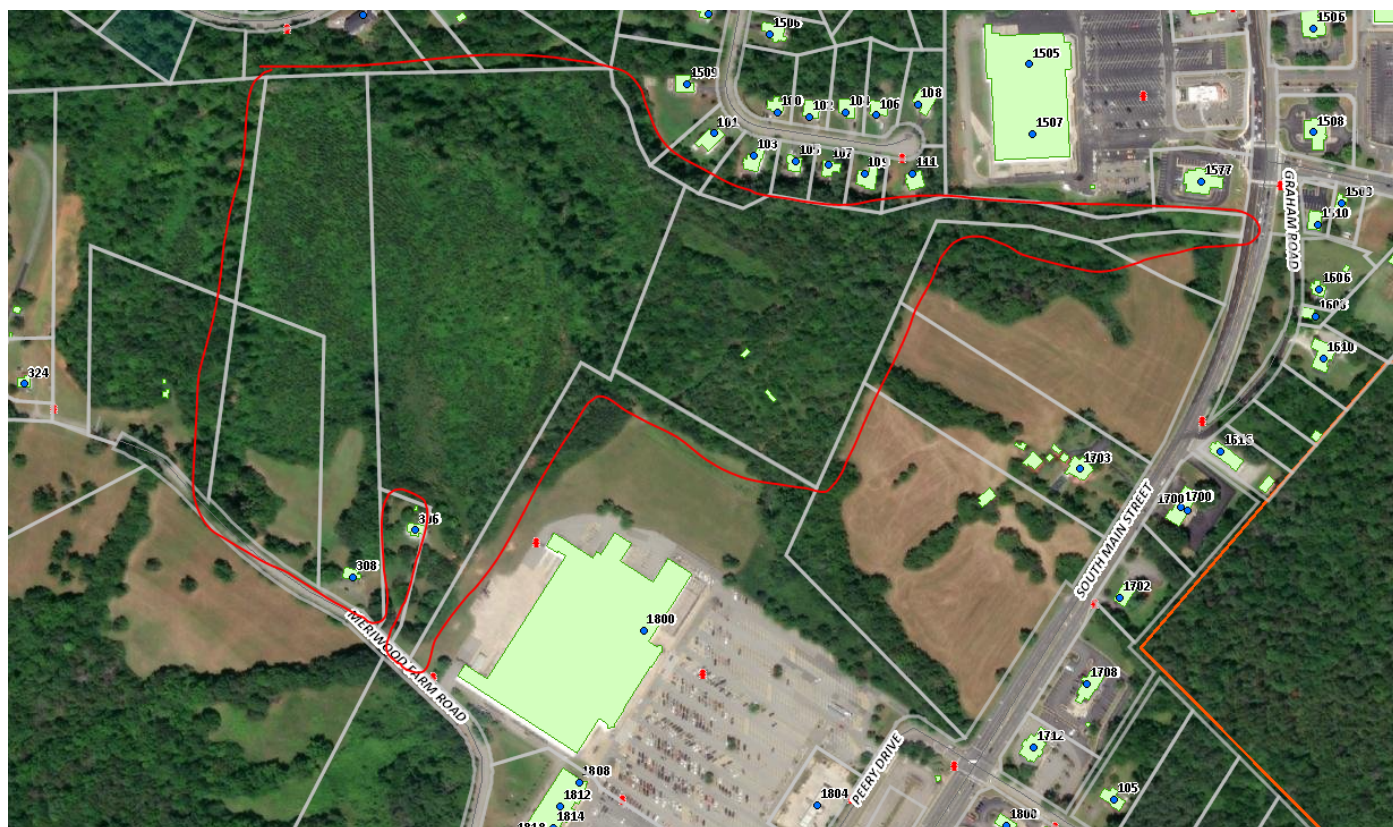
The following represents a high-level summary of the potential traffic impact associated with the construction of a 140-unit townhome development between Meriwood Farm Road and South Main Street in Farmville, Virginia. The location of the proposed development is shown in Figure 1.

- › Per industry-standard methodology, the anticipated peak hour trip generation for a development of this size is approximately 70-80 new vehicle trips per peak, with a max of 50 new vehicle trips per direction (i.e., ingress vs egress). In the AM peak hour, most new trips exit the site as residents leave for daytime activities, while in the PM peak hour, most new trips enter the site as residents return home. Table 1 contains detailed trip generation values.
- › Some of these new vehicle trips will access the Walmart and/or other retail along Peery Drive, and thus will not result in new vehicle traffic on South Main Street.
- › New vehicle traffic going to and from South Main Street will distribute to both the north and the south, further diluting the quantity of new vehicle traffic on any one intersection movement. Traffic will have three different access points to South Main Street – the proposed development access south of Milnwood Road, the existing Peery Drive signalized intersection, and the existing Williams Street signalized intersection.
- › Due to the location of the proposed development between the US 15/460 bypass and downtown Farmville / Longwood University, there will likely be an even distribution of new vehicle traffic traveling north and south on South Main Street.
- › Under these vehicle trip distribution patterns, no vehicle movement at any of the three South Main Street access points should increase by more than 20 vehicles during any one hour of the day.
- › The existing South Main Street access intersections should have the capacity to accommodate the new townhome development without significant deteriorations to the operating conditions of the intersections.

Table 1 Trip Generation for 140-Townhome Development

AM Peak Hour			PM Peak Hour			Weekday Total		
Total	Entry	Exit	Total	Entry	Exit	Total	Entry	Exit
67	17	50	80	47	33	1,016	508	508

Source: Institute of Transportation Engineer's *Trip Generation Manual*, 11th Edition, Land Use Code 215 (Single-Family Attached Housing)



Page 52 of 63



KEY AND TABULATIONS

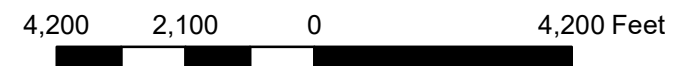
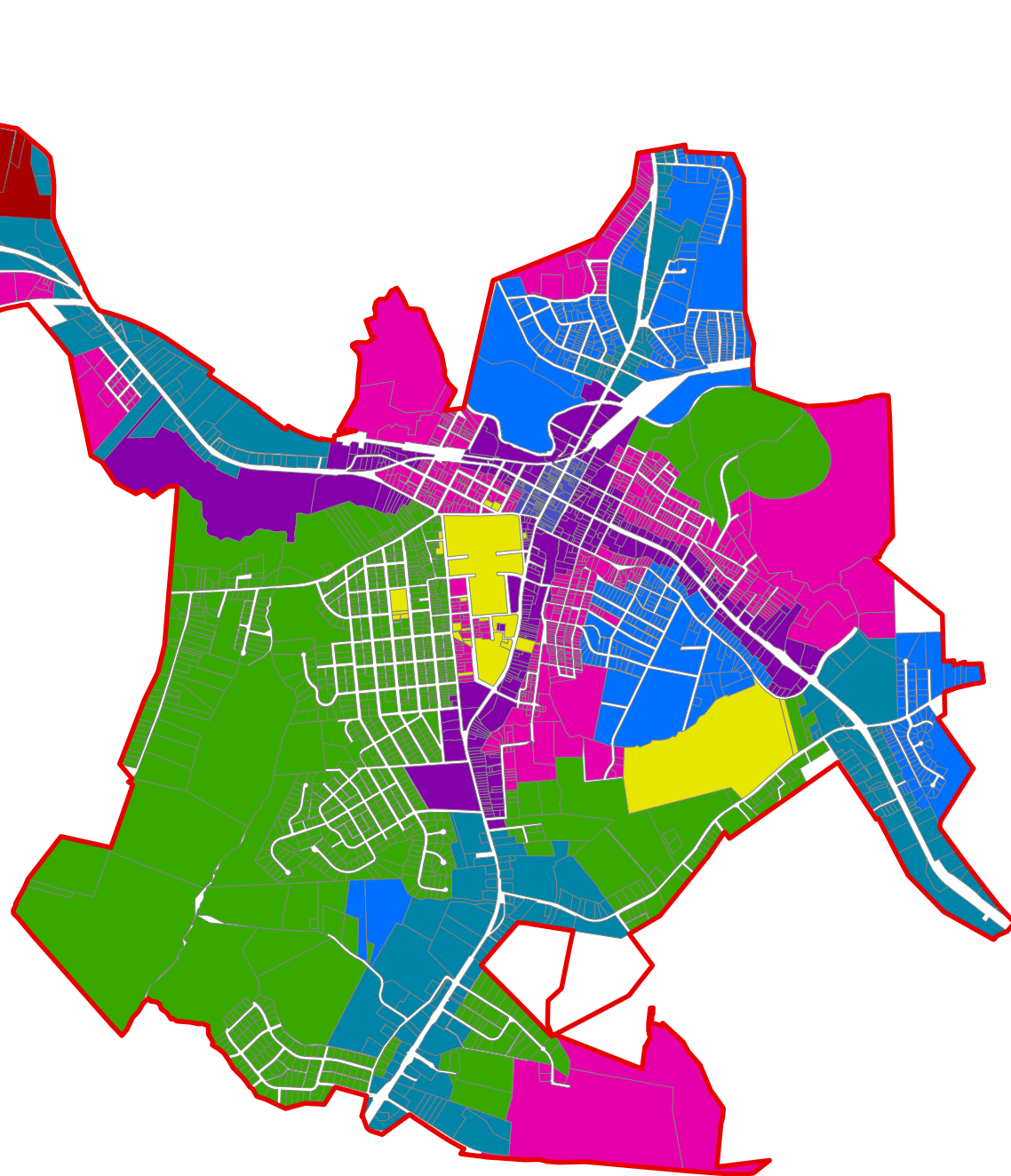
-  SURFACE PARKED TOWNHOMES (20' X 42'):
50 UNITS TOTAL
TOTAL PARKING PROVIDED: 160 SPACES (@ 3.2 PER UNIT)
-  SINGLE FAMILY DWELLINGS (65' X 125'):
47 UNITS TOTAL
- TOTAL UNITS:
TOTAL UNITS: 97 UNITS
TOTAL PARKING PROVIDED: 160 SPACES

Town of Farmville
Proposed Zoning Map
June 14, 2023

Legend

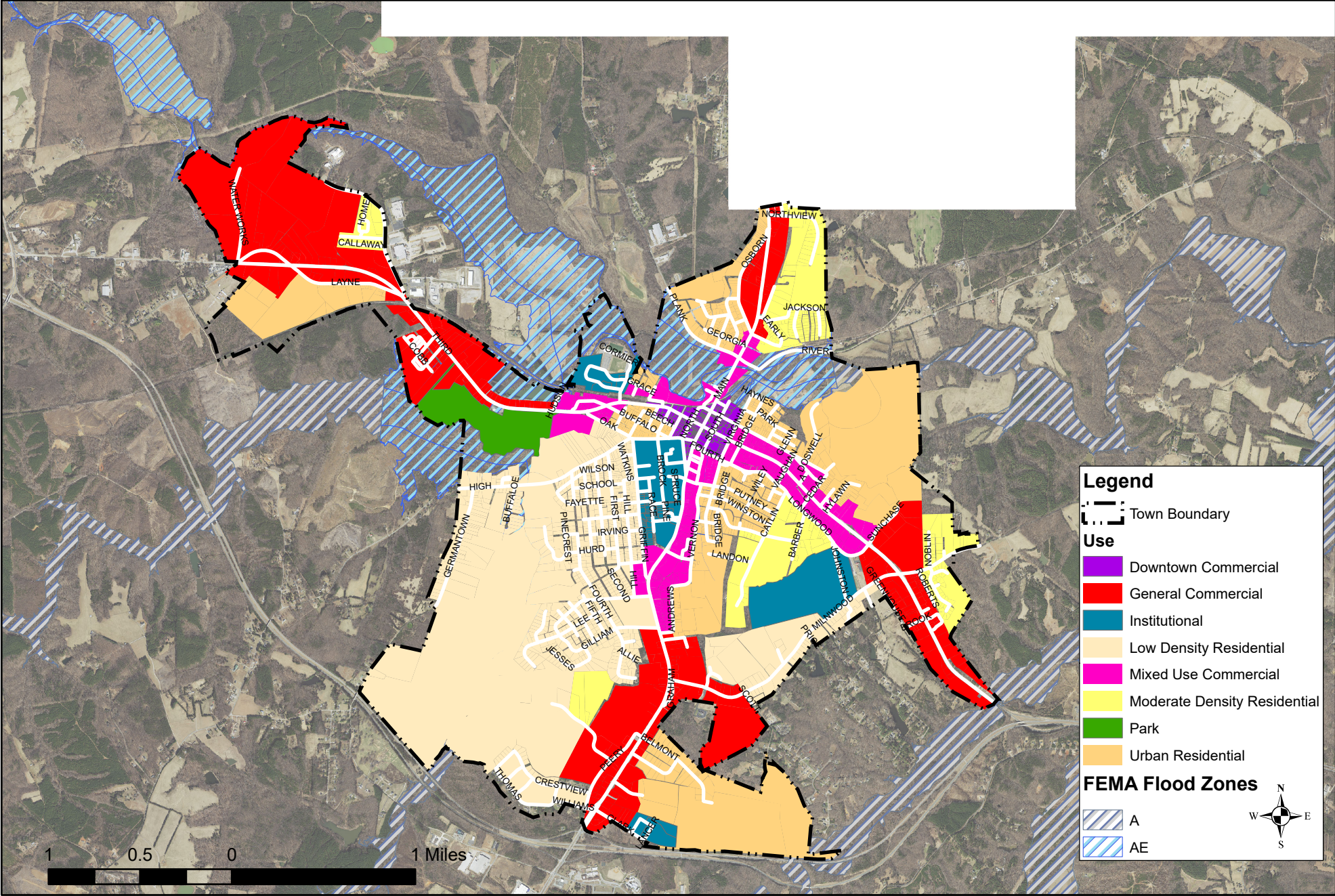
Zoning

-  B1
-  B2
-  B3
-  LU
-  R1
-  R2
-  R3
-  R4
-  Corp Limits2022



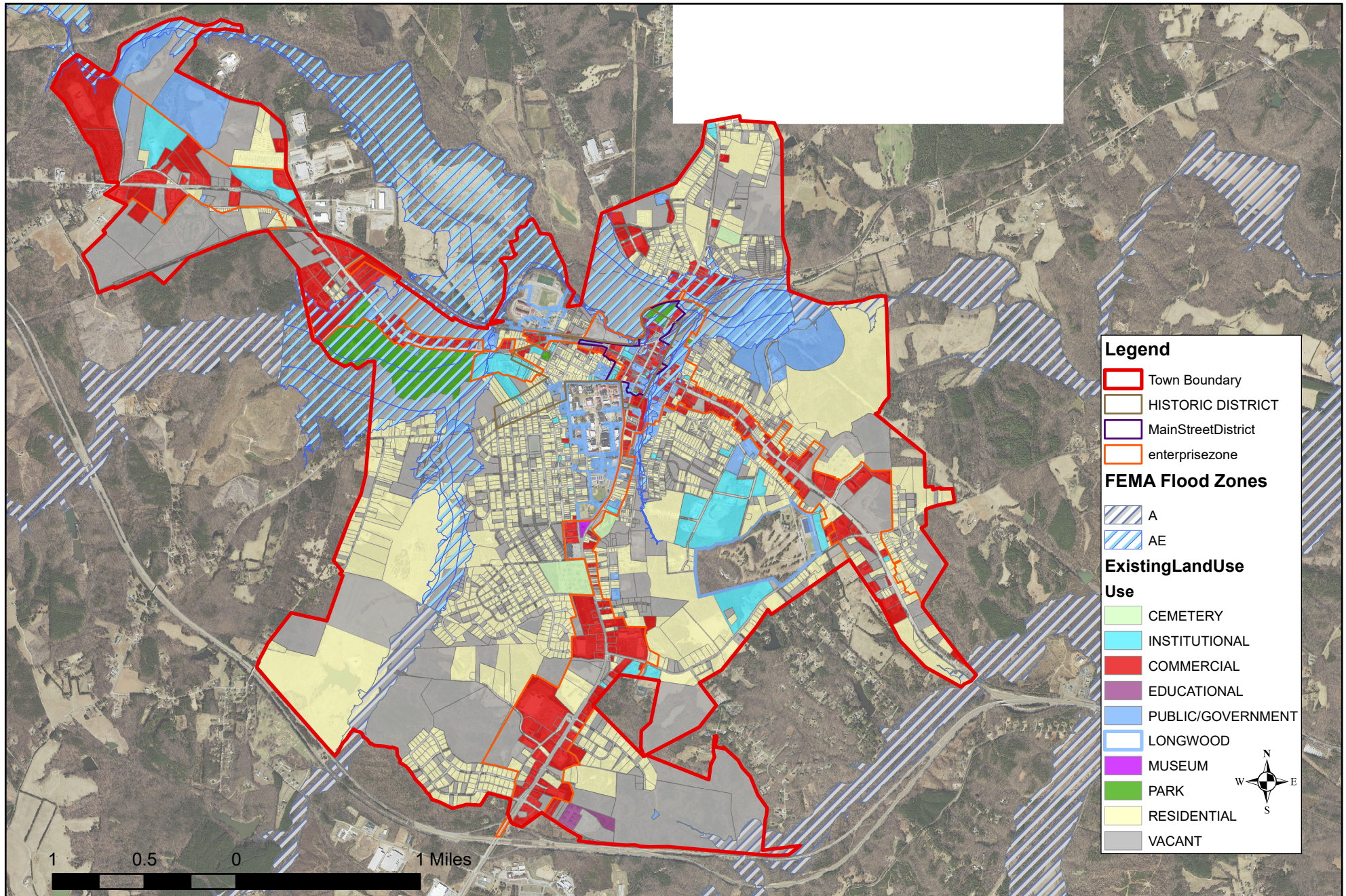
Proposed Future Land Use Map

REZ23-001
June 16, 2023 AAA



Proposed Existing Land Use

REZ23-001
June 16, 2023 AAA



RESOLUTION NO. 2023-07-01

TO REZONE, AMEND THE COMPREHENSIVE PLAN, AND AMEND THE OFFICIAL
ZONING MAP FOR PARCEL NUMBERS **0037000(0A)00-060B, 0037000(0A)00-061, and
0037000(0A)00-062**

WHEREAS, the owner of parcel numbers 0037000(0A)00-060B, 0037000(0A)00-061, and 0037000(0A)00-062 requests to rezone approximately 31 acres from R-1 to R-2 that is located on the 300 block of Meriwood Farm Road; and

WHEREAS, the Comprehensive Plan shall be amended to revise the existing land use map and the future land use map for these same parcel numbers; and

WHEREAS, the Official Zoning Map shall be amended to reflect the rezoning of these parcels from R-1 to R-2; and

WHEREAS, the Town of Farmville Planning Commission made a recommendation to the Farmville Town Council after holding a public hearing on June 21, 2023 to rezone parcel numbers 0037000(0A)00-060B, 0037000(0A)00-061, and 0037000(0A)00-062 from R-1 to R-2, amend the Comprehensive Plan to revise the existing land use map and the future land use map for these same parcels, and amend the Official Zoning Map to reflect the rezoning of these parcels from R-1 to R-2; and

WHEREAS, the Town of Farmville Town Council held a public hearing on this Resolution on July 12, 2023; and

NOW, THEREFORE, BE IT RESOLVED, by the Town Council of the Town of Farmville, parcel numbers 0037000(0A)00-060B, 0037000(0A)00-061, and 0037000(0A)00-062 shall be rezoned from R-1 to R-2, the Comprehensive Plan shall be amended to revise the existing land use map and the future land use map for these same parcel numbers, and the Official Zoning Map shall be amended to reflect the rezoning of these parcels from R-1 to R-2; and

BE IT FURTHER RESOLVED that this ordinance shall be effective upon passage.

Approved: _____
Mayor

Attest: _____
Clerk of Council

I certify that the above resolution was:

Adopted on its first reading on _____.

Ayes: _____. Nays: _____. Absent: _____. Abstain: _____.

The Honorable A.D. "Chuckie" Reid: _____.

The Honorable Sallie O. Amos _____.

The Honorable Daniel E. Dwyer _____.

The Honorable Tommy Pairet _____.

The Honorable Adam Yoelin _____.

The Honorable Donald L. Hunter _____.

The Honorable John Hardy _____.



Town of Farmville

Agenda Item Summary

MEETING DATE: July 5, 2023

ITEM NUMBER: 8.a. – Ordinance No. 225 - to provide a gift of \$350,000 to F.I.D.A. to provide loan(s) to entities for economic development in the Main Street Corridor

BACKGROUND: Verbal report provided by Town Manager.

RECOMMENDATION:

FISCAL IMPACT:

ATTACHMENTS:

1. Ordinance No. 225

ORDINANCE NO. 225

TO PROVIDE A GIFT OF \$350,000 TO THE FARMVILLE INDUSTRIAL DEVELOPMENT AUTHORITY TO PROVIDE A LOAN(S) TO ENTITIES FOR ECONOMIC DEVELOPMENT IN THE MAIN STREET CORRIDOR.

WHEREAS, the Town of Farmville (Town) is a corporate and political subdivision of the Commonwealth of Virginia, and the Farmville Industrial Development Authority (FIDA) is a political subdivision of the Commonwealth of Virginia; and

WHEREAS, the FIDA has been created to, among other things, promote the economic development of the Town of Farmville and the Town may provide funds to the FIDA to further its purposes; and

WHEREAS, the Town is further empowered to make gifts to the FIDA, to secure and promote the economic development of the Town, and to promote the resources and advantages of the Town.

NOW THEREFORE BE IT ORDAINED by the Farmville Town Council this 12th day of July, 2023, that the Town of Farmville Town Council is providing a gift of \$350,000 to the Farmville Industrial Development Authority for the Farmville Industrial Development Authority to provide a loan or loans to entities for economic development in the Main Street corridor of the Town of Farmville.

BE IT FINALLY ORDAINED that the \$350,000 be allocated by Town of Farmville Town Council from the proceeds of the sale of the municipal golf course.

Approved: _____
Mayor

Attest: _____
Clerk of Council

I certify that the above ordinance was:

Adopted on its first reading on _____.

Ayes: _____. Nays: _____. Absent: _____. Abstain: _____.

The Honorable A.D. “Chuckie” Reid: _____.

The Honorable Sallie O. Amos _____.

The Honorable Daniel E. Dwyer _____.

The Honorable Tommy Pairet _____.

The Honorable Adam Yoelin _____.

The Honorable Donald L. Hunter _____.

The Honorable John Hardy _____.



Town of Farmville

Agenda Item Summary

MEETING DATE: July 5, 2023

ITEM NUMBER: 9.a. – ABM Contract Addendum - June 12, 2023

BACKGROUND: Verbal report by the Town Manager.

RECOMMENDATION:

FISCAL IMPACT:

ATTACHMENTS:

1. ABM Contract Addendum-June 12, 2023

Town of Farmville, VA – ABM Letter of Intent

Addendum 1 – June 12, 2023

Reference Letter of Intent approved on 2-16-2023.

Step 1 Technical Audit:

ADDITIONAL SERVICES (Special Services outside of those required to complete the Technical Energy & Water Audit within the facilities) to include water meter testing.

After ABM's review of Farmville's water billing and water meter inventory, it is proposed that additional services be performed to measure the accuracy of a statistically valid sample of the existing larger size water meters. This will document the accuracy of Farmville's existing meters and validate the projected increase in revenue from replacement of the meters. The scope of the water meter measurements / testing is as follows:

- For 1.5" and larger meters - the measurement plan is to come onsite and test in place a representative sample of the meters and the results documented.

A summary of the quantities of meters included in the testing plan is as follows:

Meter Size	Meters to Test	Measurement Plan
1.5" – 2" meters	28	Test in place
3" – 4" meters	21	Test in place
6" – 8" meters	2	Test in place

The additional fee for the meter testing services portion of the Project Development will be \$24,844. If ABM's Energy Engineering and Financial analysis creates the means to achieve facility and technology upgrades within a 15-year term and The Town of Farmville agrees to enter into a contract with ABM, the fee will become part of the overall Performance Contract cost.

The signatures below indicate mutual acceptance of this Letter of Intent and its terms and conditions.

Program Acknowledgement & Approval

IN WITNESS WHEREOF, the parties have caused this Contract to be duly executed intending to be bound thereby.

ABM:

By: _____
(Signature in Ink)
Name: _____
Title: _____
Date: _____
Attest: _____
(Signature and Date)

THE TOWN OF FARMVILLE:

By: _____
(Signature in Ink)
Name: __C. Scott Davis, Town Manager
Title: _____
Date: _____
Attest: _____
(Signature and Date)